

COMPONENT UNITS

Component Units

Component Units (Governmental and Business-Type) are legally separate organizations for which elected officials of the City of Houston are financially accountable or the nature and significance of the relationship is such that exclusion would cause financial statements to be misleading or incomplete. Therefore, these component units should be included in the City's 5 year Capital Improvement Plan.

Governmental type units provide services largely through non-exchange revenues (taxes are the most common example) and includes primarily boards and redevelopment authorities.

Business-type units are financed and operated in a manner similar to private business enterprise where the cost of providing goods or services to the general public is financed primarily through user charges.

Table of Component Units

Unit	<u>Has CIP?</u>	<u>CIP as Of:</u>
<u>Governmental Type</u>		
City Park Redevelopment Authority	N	
East Downtown Redevelopment Authority	Y	FY14-18
Fifth Ward Redevelopment Authority	N	
Fourth Ward Redevelopment Authority	Y	FY14-18
Greater Greenspoint Redevelopment Authority	Y	FY14-18
Greater Houston Convention and Visitors Bureau	N	
Gulfgate Redevelopment Authority	N	
Hardy Near Northside Redevelopment Authority	Y	FY14-18
HALAN – Houston Area Library Automated Network Board	N	
Houston Arts Alliance	N	
Houston Downtown Park Corporation	N	
Houston Forensic Science LGC, Inc.	N	
Houston Media Source	N	
Houston Parks Board, Inc.	Y	FY15-19
Houston Parks Board LGC., Inc.	N	
Houston Public Library Foundation	N	
Houston Recovery Center LGC	N	
Lamar Terrace Public Improvement District	N	
Land Assemblage Redevelopment Authority	N	
Leland Woods Redevelopment Authority	N	
Leland Woods Redevelopment Authority II	N	
Main Street Market Square Redevelopment Authority	Y	FY14-18
Memorial City Redevelopment Authority	Y	FY14-18
Memorial-Heights Redevelopment Authority	Y	FY14-18
Midtown Redevelopment Authority	Y	FY14-18
Miller Theatre Advisory Board, Inc.	N	
Old Sixth Ward Redevelopment Authority	Y	FY14-18
OST/Almeda Corridors Redevelopment Authority	Y	FY14-18
Saint George Place Redevelopment Authority	Y	FY14-18
South Post Oak Redevelopment Authority	N	
Southwest Houston Redevelopment Authority	Y	FY14-18
Upper Kirby Redevelopment Authority	Y	FY14-18
Uptown Development Authority	Y	FY14-18
<u>Business Type</u>		
Houston First Corporation (formerly Houston Convention Center Hotel Corporation)	Y	FY15-19
Houston Housing Finance Corporation	N	
Houston Zoo, Inc.	Y	FY14-18

Summary Table of Governmental Component Units

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands): Fiscal Year Planned Amounts

Unit	2015	2016	2017	2018	2019	2015-2019
Midtown Redevelopment Authority (TIRZ 2)	8,625	14,600	13,300	12,500		49,025
Main Street Market Square Redevelopment Authority (TIRZ 3)	4,600	2,900	3,200	4,100		14,800
Memorial-Heights Redevelopment Authority (TIRZ 5)	1,985	1,540	2,400	4,720		10,645
OST/Almeda Corridors Redevelopment Authority (TIRZ 7)	19,365	4,530	3,401	4,122		31,418
Greater Greenspoint Redevelopment Authority (TIRZ 11)	7,650	3,915	4,040	8,725		24,330
Old Sixth Ward Redevelopment Authority (TIRZ 13)	75	990	100	528		1,693
Fourth Ward Redevelopment Authority (TIRZ 14)	775	2,757	750	2,551		6,833
East Downtown Redevelopment Authority (TIRZ 15)	1,060	1,060	1,060	1,060		4,240
Uptown Development Authority (TIRZ 16)	43,750	51,350	57,500	29,800		182,400
Memorial City Redevelopment Authority (TIRZ 17)	15,435	10,855	3,985	3,200		33,475
Upper Kirby Redevelopment Authority (TIRZ 19)	15,419	12,411	9,043	6,398		43,271
Southwest Houston Redevelopment Authority (TIRZ 20)	1,000	9,000	2,500	2,000		14,500
Houston Parks Board, Inc.	13,823	57,304	35,506	20,159	17,441	144,233
Total	133,562	173,212	136,785	99,863	17,441	560,863

Summary Table of Business Type Component Units

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands): Fiscal Year Planned Amounts

Unit	2015	2016	2017	2018	2019	2015-2019
Houston Zoo, Inc.	29,350	16,450	24,550	3,000		73,350
Houston First Corporation	108,784	67,386	9,500	11,000	21,000	217,670
Total	138,134	83,836	34,050	14,000	21,000	291,020

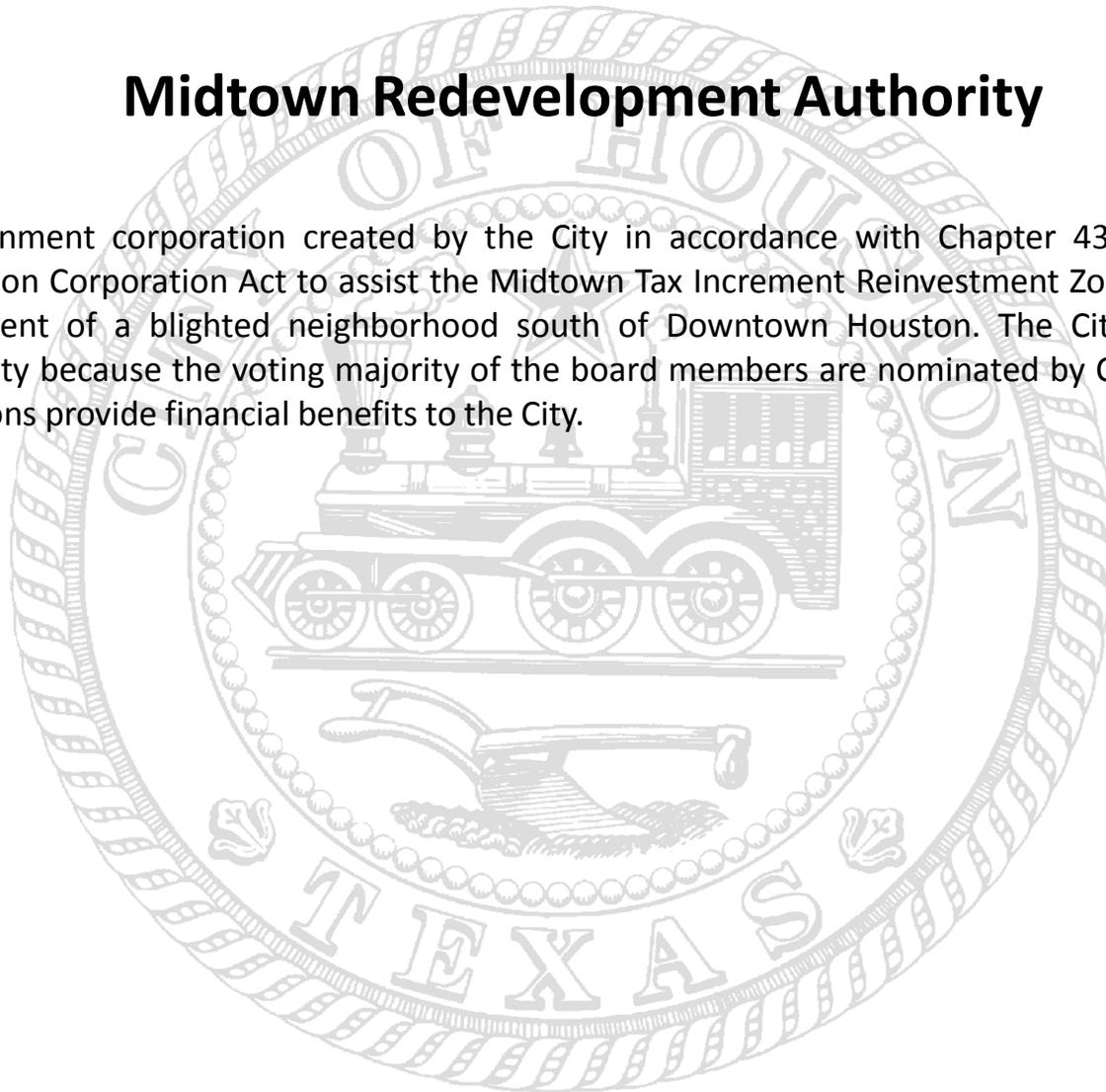
Summary Table of Component Units

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands): Fiscal Year Planned Amounts

Unit	2015	2016	2017	2018	2019	2015-2019
Governmental Units	133,562	173,212	136,785	99,863	17,441	560,863
Business Units	138,134	83,836	34,050	14,000	21,000	291,020
Total	271,696	257,048	170,835	113,863	38,441	851,883

Midtown Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Midtown Tax Increment Reinvestment Zone Board in the redevelopment of a blighted neighborhood south of Downtown Houston. The City has financial accountability because the voting majority of the board members are nominated by City Council and the operations provide financial benefits to the City.



Midtown Redevelopment Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-0202	Land Acquisition - Midtown Parks						
	TIRZ		3,000	1,500			4,500
	Project Total		3,000	1,500			4,500
T-0206	South East Neighborhood Street Reconstruction						
	TIRZ	900	3,500				4,400
	Project Total	900	3,500				4,400
T-0211	(HCC) Academic Walk Holman (FTA)						
	TIRZ	100					100
	Project Total	100					100
T-0213	Alabama Street Reconstruction						
	TIRZ		400	600			1,000
	Project Total		400	600			1,000
T-0220	Affordable Housing Land Banking Program						
	TIRZ	2,000	2,000	2,000	2,000		8,000
	Project Total	2,000	2,000	2,000	2,000		8,000
T-0221	Midtown Superblock Park						
	TIRZ	4,000	2,000				6,000
	Project Total	4,000	2,000				6,000
T-0222	Street Overlay Program (Partnership with City of Houston)						
	TIRZ	325					325
	Project Total	325					325
T-0223	Safe Sidewalk Program (Partnership with City of Houston)						
	TIRZ	500					500
	Project Total	500					500
T-0224	Alabama Street Reconstruction/HCC						
	TIRZ		2,000	2,100			4,100
	Project Total		2,000	2,100			4,100
T-0230	Wheeler St. Pedestrian Enhancements						
	TIRZ			3,000			3,000
	Project Total			3,000			3,000

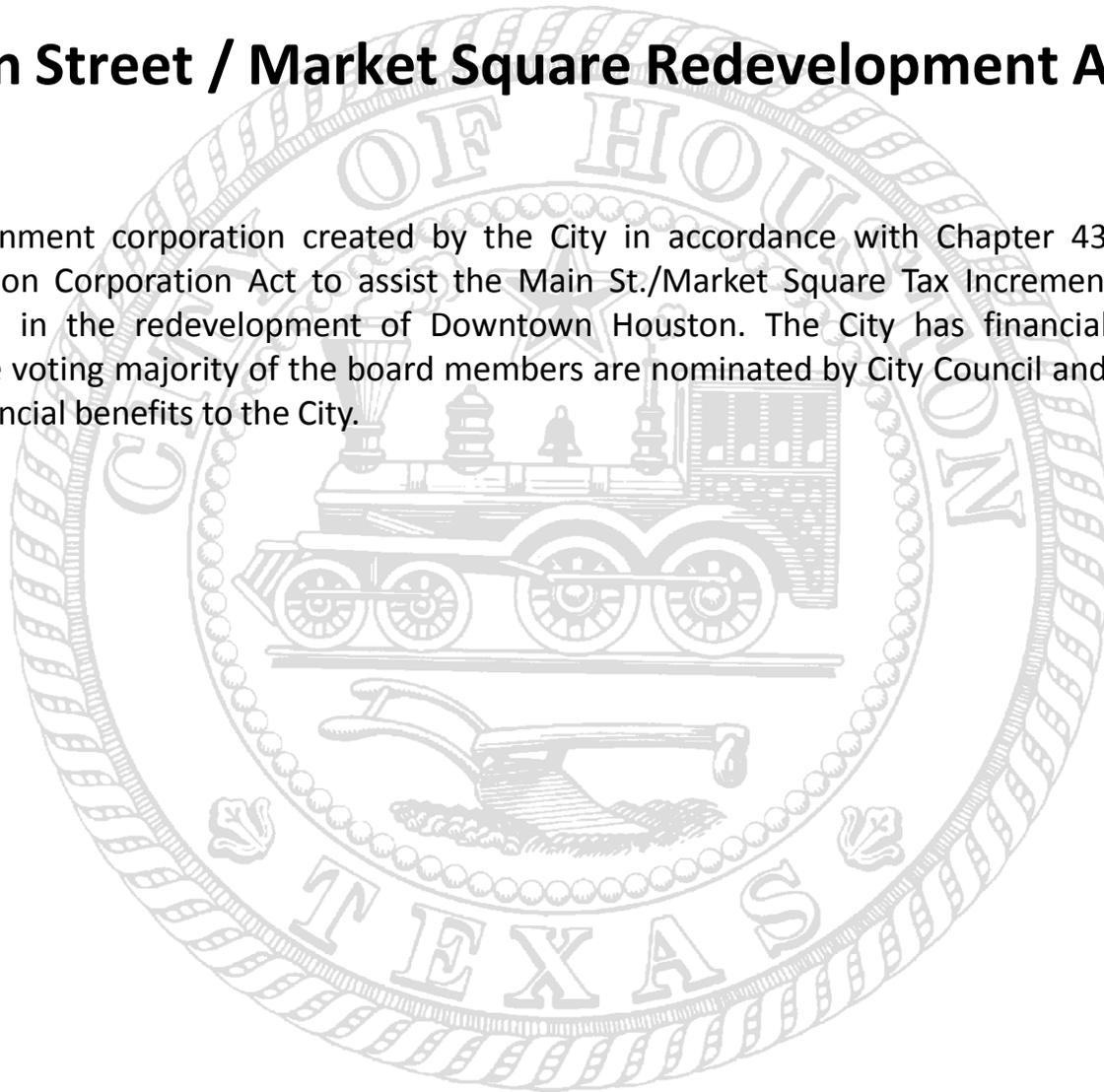
Midtown Redevelopment Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-0232	Public and Cultural Facilities						
	TIRZ	200	200	100			500
	Project Total	200	200	100			500
T-0235	Holman Pedestrian Enhancements (7Blocks)(MRA)						
	TIRZ	100					100
	Project Total	100					100
T-0239	Brazos Street Reconstruction						
	TIRZ	500	1,500	1,500	4,500		8,000
	Project Total	500	1,500	1,500	4,500		8,000
T-0241	Alameda Crawford						
	TIRZ			2,000	6,000		8,000
	Project Total			2,000	6,000		8,000
T-0242	Brazos Street Reconstruction						
	TIRZ			500			500
	Project Total			500			500
	Total Appropriations:	8,625	14,600	13,300	12,500	0	49,025

Main Street / Market Square Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Main St./Market Square Tax Increment Reinvestment Zone Board in the redevelopment of Downtown Houston. The City has financial accountability because the voting majority of the board members are nominated by City Council and the operations provide financial benefits to the City.



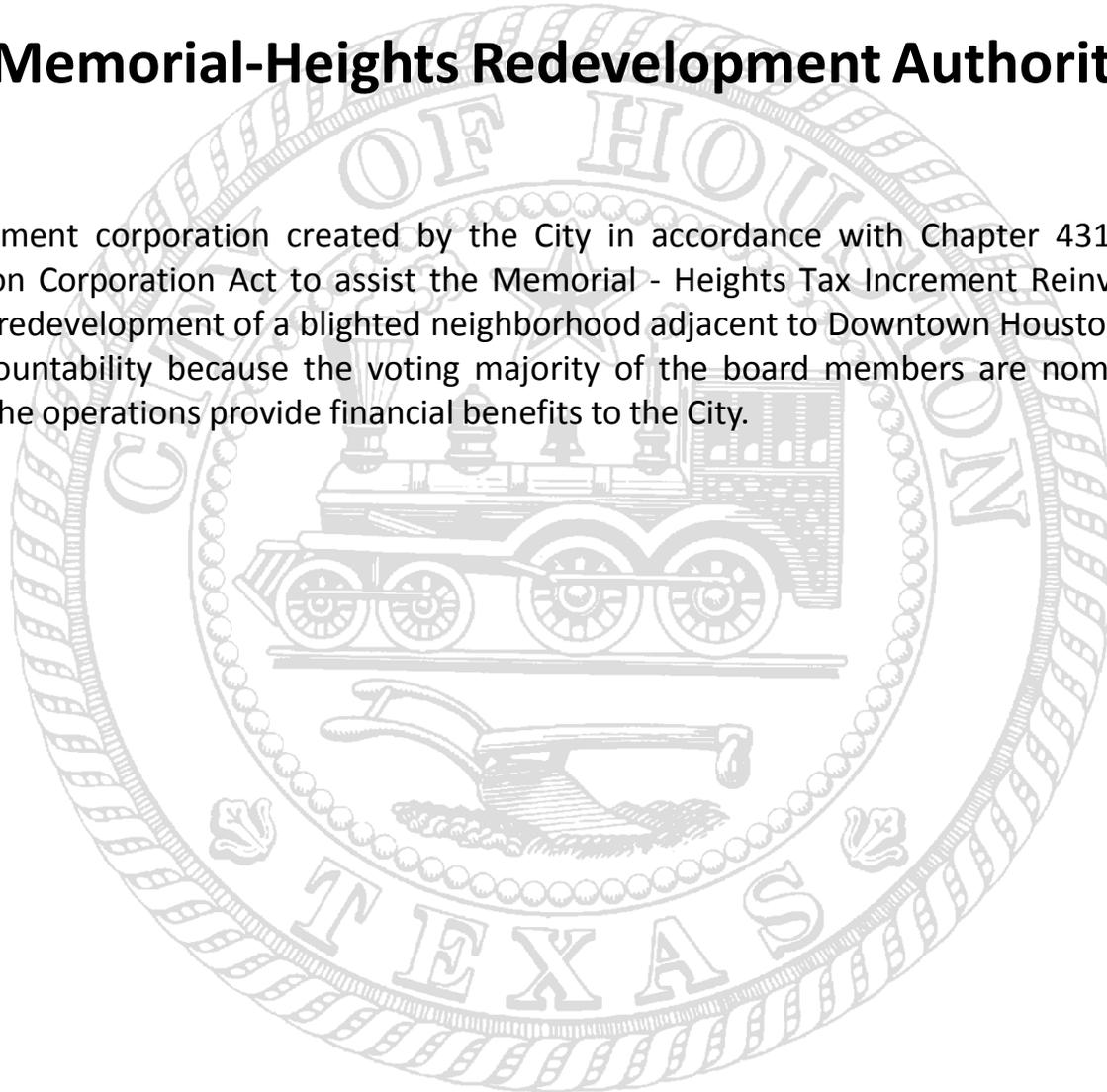
Main Street Market Square Redevelopment Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-0307	Southern Downtown Pocket Park						
	TIRZ		200	3,200	2,600		6,000
	Project Total		200	3,200	2,600		6,000
T-0308	Jones Plaza						
	TIRZ				1,500		1,500
	Project Total				1,500		1,500
T-0312	Main Street Upgrades						
	TIRZ	4,600	2,700				7,300
	Project Total	4,600	2,700				7,300
Total Appropriations:		4,600	2,900	3,200	4,100	0	14,800

Memorial-Heights Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Memorial - Heights Tax Increment Reinvestment Zone Board in the redevelopment of a blighted neighborhood adjacent to Downtown Houston. The City has financial accountability because the voting majority of the board members are nominated by City Council and the operations provide financial benefits to the City.



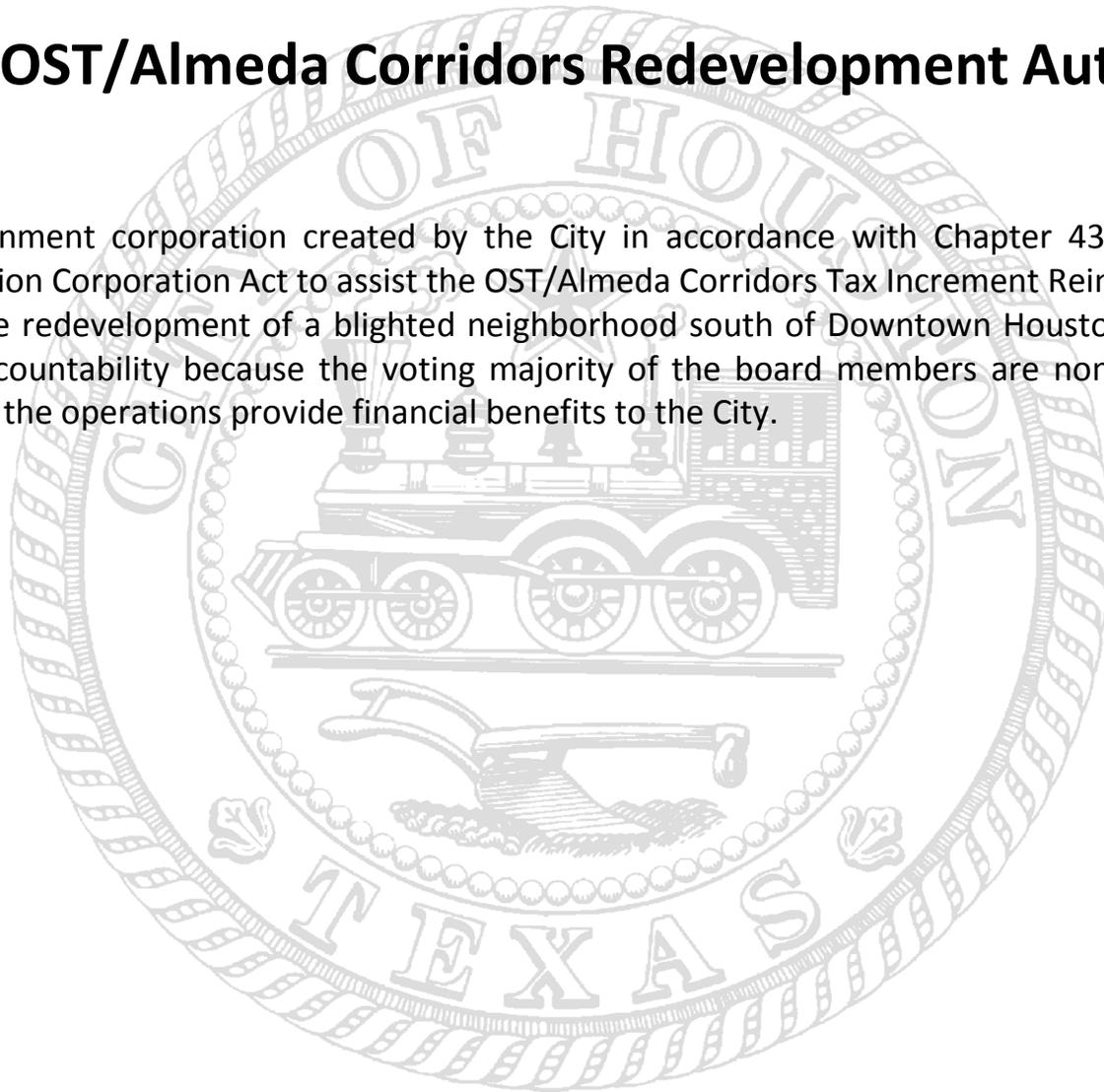
Memorial-Heights Redevelopment Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-0512A	MKT to MKT C - Bonner to Shepard TIRZ						
	Project Total	756					756
T-0512B	MKT to MKT C - Heights to Bonner TIRZ						
	Project Total	779					779
T-0513	Rutland /Patterson Connector Trailhead & Bank Stabilization TIRZ						
	Project Total	450	1,040	2,400			3,890
T-0515	11th Street and Bryce Street Parking and Trail TIRZ						
	Project Total		500				500
T-0517	Flood Remediation/ Channel Reclamation Project TIRZ						
	Project Total				4,720		4,720
	Total Appropriations:	1,985	1,540	2,400	4,720	0	10,645

OST/Almeda Corridors Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the OST/Almeda Corridors Tax Increment Reinvestment Zone Board in the redevelopment of a blighted neighborhood south of Downtown Houston. The City has financial accountability because the voting majority of the board members are nominated by City Council and the operations provide financial benefits to the City.



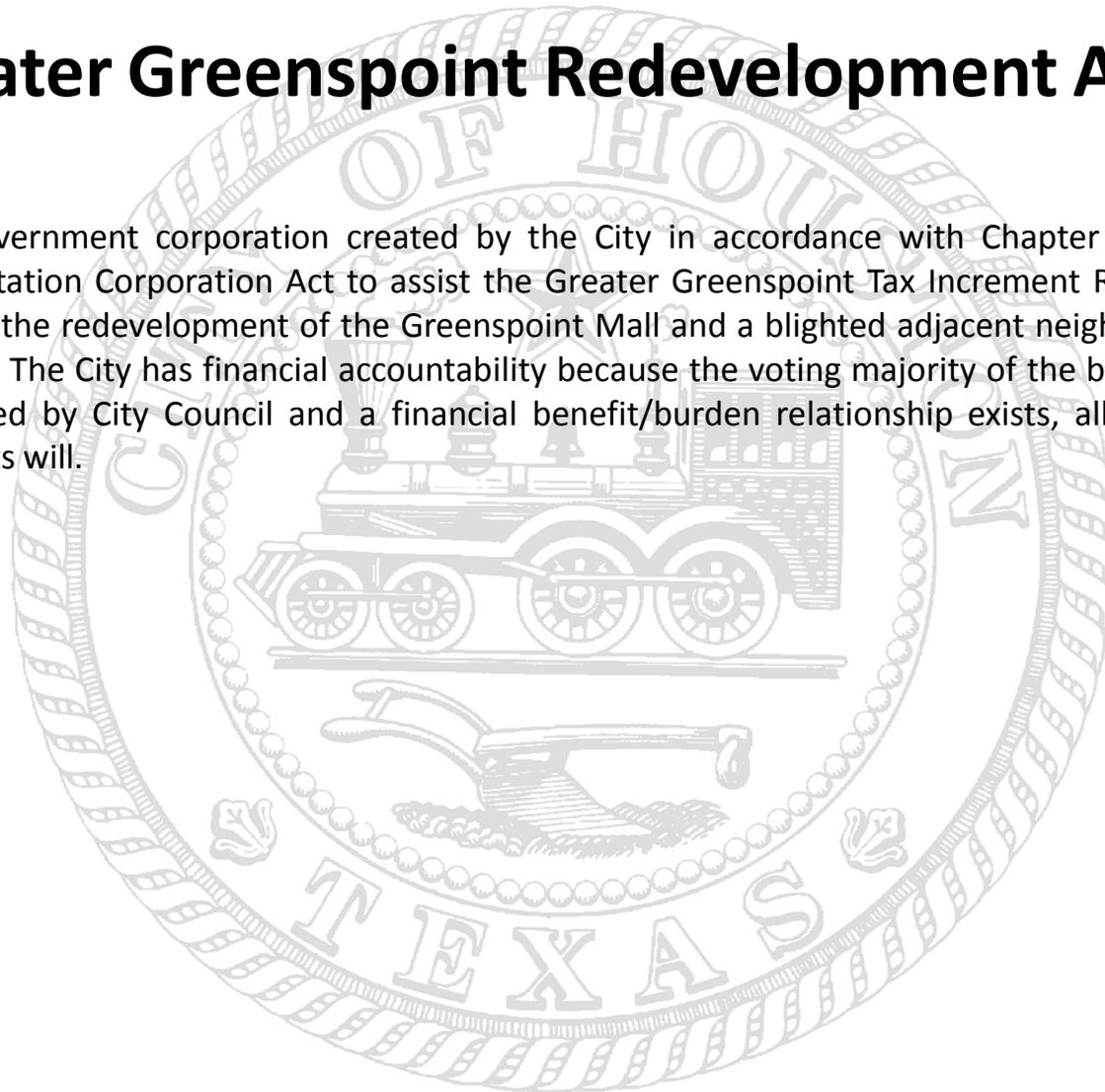
OST/Alameda Corridors Redevelopment Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-0701A	OST & Griggs Landscape Project Phase II						
	TIRZ	678	309				987
	Grant	224	152				376
	Project Total	902	461				1,363
T-0710	Real Property Land Assembly & Site Preparation						
	TIRZ	66	66	66	66		264
	Project Total	66	66	66	66		264
T-0711	Historic Dowling Street Reconstruction						
	TIRZ			3,335	4,056		7,391
	Project Total			3,335	4,056		7,391
T-0712	Historic Emancipation Park Project & Community Center						
	TIRZ	11,376	2,003				13,379
	Grant	5,949	2,000				7,949
	Project Total	17,325	4,003				21,328
T-0722	Greater Third Ward Neighbor hood Project						
	TIRZ	1,072					1,072
	Project Total	1,072					1,072
Total Appropriations:		19,365	4,530	3,401	4,122	0	31,418

Greater Greenspoint Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Greater Greenspoint Tax Increment Reinvestment Zone Board in the redevelopment of the Greenspoint Mall and a blighted adjacent neighborhood in North Houston. The City has financial accountability because the voting majority of the board members are nominated by City Council and a financial benefit/burden relationship exists, allowing the City to impose its will.



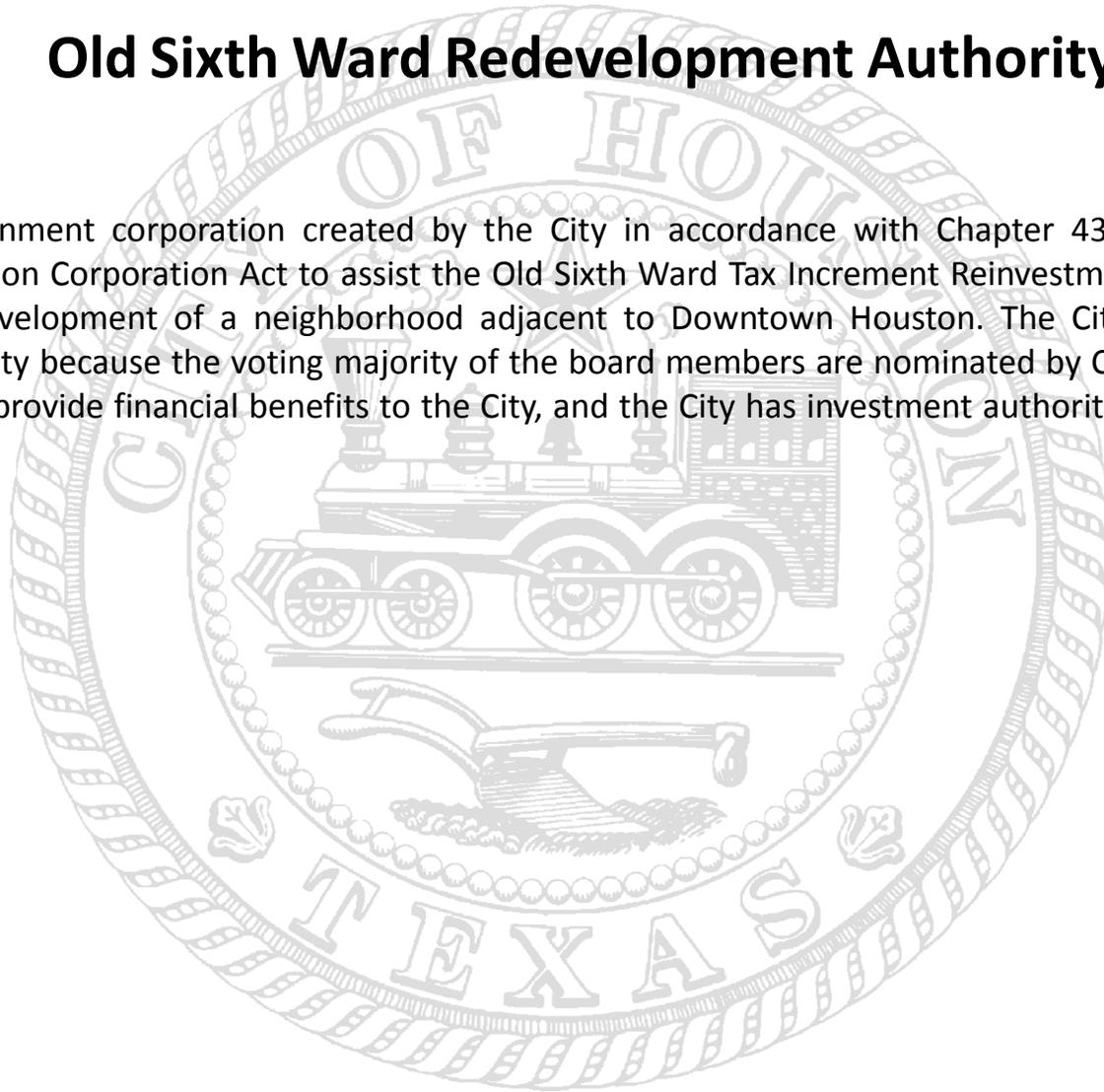
Greater Greenspoint Redevelopment Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2014-2018
		2015	2016	2017	2018	2019	
T-1103	Greenspoint Area Streetscape Improvements						
	TIRZ	150	75	75	75		375
	Project Total	150	75	75	75		375
T-1109	Tire Dump Remediation						
	TIRZ			975	2,600		3,575
	Project Total			975	2,600		3,575
T-1111	Fire Station No. 84						
	TIRZ	1,200					1,200
	Project Total	1,200					1,200
T-1112	Airline Drive Improvements and Intersecting Streets Improvements						
	TIRZ	1,575					1,575
	Project Total	1,575					1,575
T-1123	Greens Road Street and Drainage Improvements						
	TIRZ	3,150	2,350				5,500
	Project Total	3,150	2,350				5,500
T-1124	Spring Recreational Area and Hike and Bike Trails						
	TIRZ	3,150					3,150
	Project Total	3,150					3,150
T-1126	Undercrossing at Ella West & Aldine Bender						
	TIRZ		1,150				1,150
	Project Total		1,150				1,150
T-1127	Gears, Greens Crossing & Ella Street Drainage						
	TIRZ		340	2,140			2,480
	Project Total		340	2,140			2,480
T-1128	Northborough Street Drainage and Sidewalk Improvements						
	TIRZ			690	5,000		5,690
	Project Total			690	5,000		5,690
T-1129	Signalization and Pedestrian Safety Improvements						
	TIRZ			160	1,050		1,210
	Project Total			160	1,050		1,210
	Total Appropriations:	9,225	3,915	4,040	8,725	0	25,905

Old Sixth Ward Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Old Sixth Ward Tax Increment Reinvestment Zone Board in the redevelopment of a neighborhood adjacent to Downtown Houston. The City has financial accountability because the voting majority of the board members are nominated by City Council, the operations provide financial benefits to the City, and the City has investment authority for the Zone's assets.



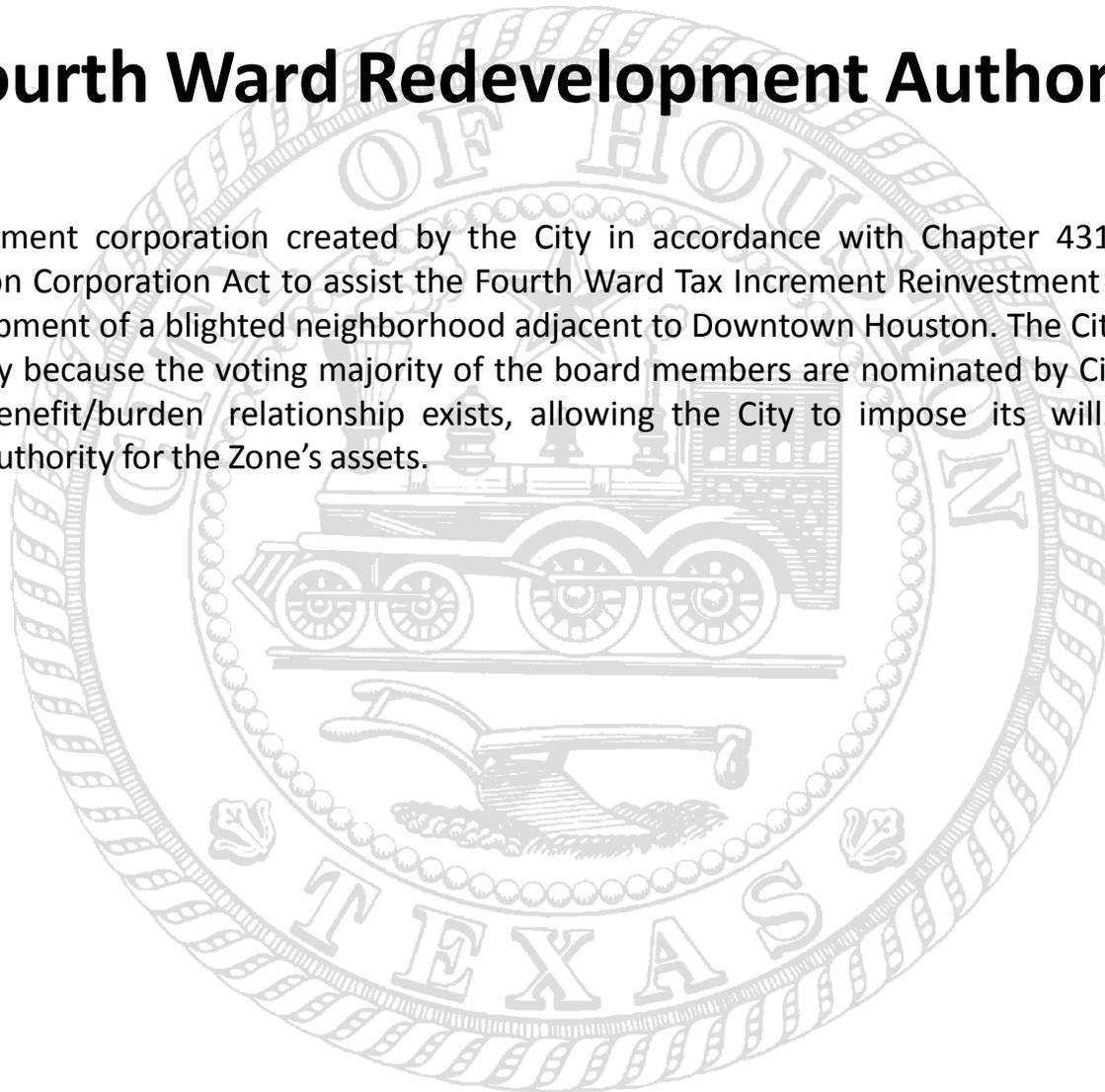
Old Sixth Ward Redevelopment Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-1307	Historic Sabine Street TIRZ		940				940
	Project Total		940				940
T-1310	Hemphill Road TIRZ				528		528
	Project Total				528		528
T-1312	Sustainable Streetscapes TIRZ	75	50	100			225
	Project Total	75	50	100			225
Total Appropriations:		75	990	100	528	0	1,693

Fourth Ward Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Fourth Ward Tax Increment Reinvestment Zone Board in the redevelopment of a blighted neighborhood adjacent to Downtown Houston. The City has financial accountability because the voting majority of the board members are nominated by City Council and a financial benefit/burden relationship exists, allowing the City to impose its will. The City has investment authority for the Zone's assets.



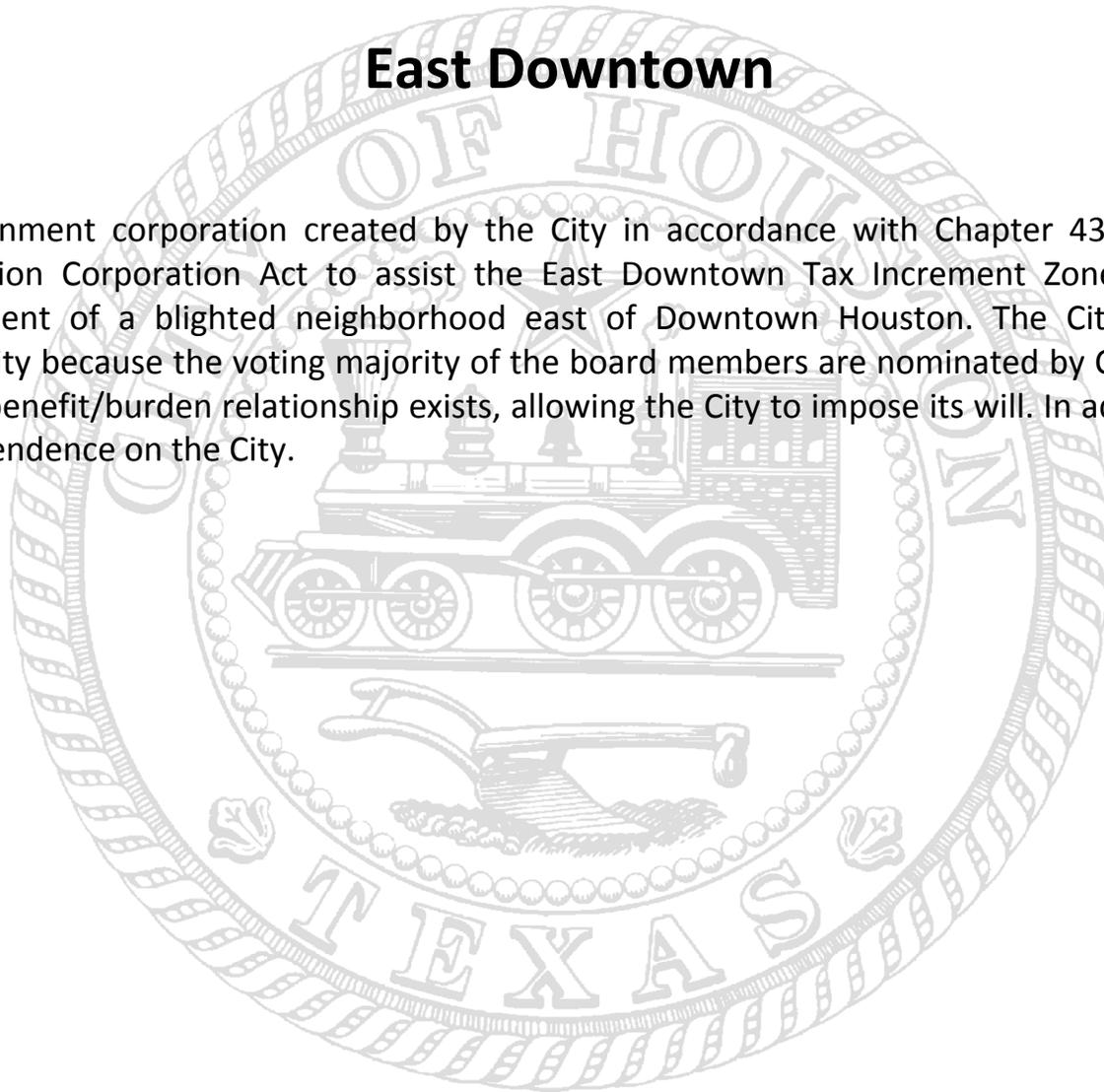
Fourth Ward Redevelopment Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-1409	Fourth Ward Street Reconstruction Project TIRZ	525	2,707	550	2,551		6,333
	Project Total	525	2,707	550	2,551		6,333
T-1412	Historical Monuments TIRZ	250	50	200			500
	Project Total	250	50	200			500
	Total Appropriations:	775	2,757	750	2,551	0	6,833

East Downtown

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the East Downtown Tax Increment Zone Board in the redevelopment of a blighted neighborhood east of Downtown Houston. The City has financial accountability because the voting majority of the board members are nominated by City Council and a financial benefit/burden relationship exists, allowing the City to impose its will. In addition, there is a fiscal dependence on the City.



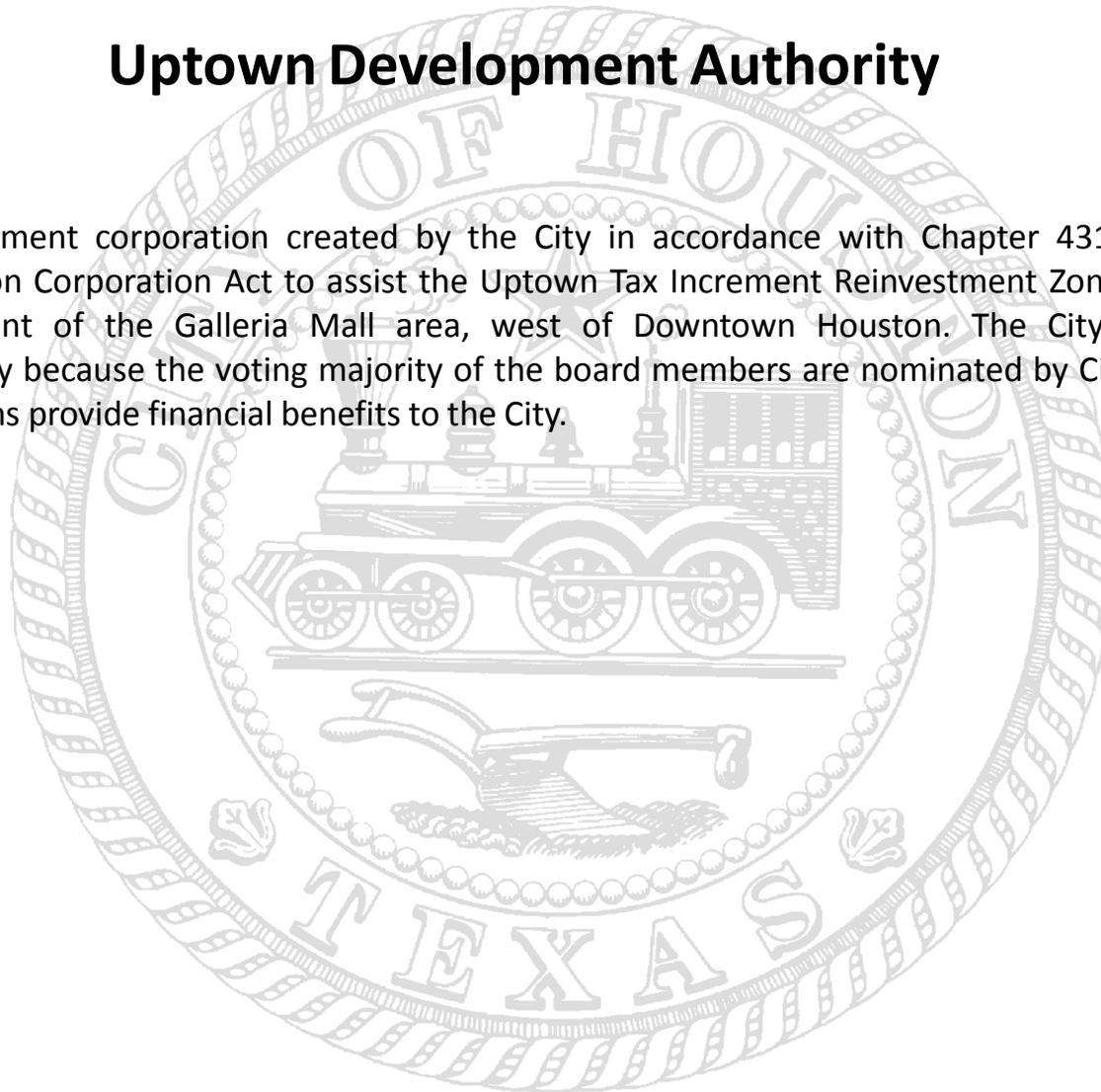
East Downtown

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-1501	East Downtown Roadway and Utility						
	TIRZ	1,060	1,060	1,060	1,060		4,240
	Project Total	1,060	1,060	1,060	1,060		4,240
	Total Appropriations:	1,060	1,060	1,060	1,060	0	4,240

Uptown Development Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Uptown Tax Increment Reinvestment Zone Board in the redevelopment of the Galleria Mall area, west of Downtown Houston. The City has financial accountability because the voting majority of the board members are nominated by City Council and the operations provide financial benefits to the City.



Uptown Development Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-1608	Advance Traveler Information System						
	TIRZ	50	50	50			150
	Project Total	50	50	50			150
T-1609	Uptown Area Intersection and Signalization						
	TIRZ	200					200
	Grant	800					800
	Project Total	1,000					1,000
T-1611	Right-Of-Way Acquisition						
	TIRZ	14,000	11,000	750	750		26,500
	Project Total	14,000	11,000	750	750		26,500
T-1616	Secondary Roadways						
	TIRZ	500					500
	Project Total	500					500
T-1617segC	Uptown Pedestrian Network - (Segment C)						
	TIRZ	1,000					1,000
	Project Total	1,000					1,000
T-1622	Parks						
	TIRZ	200	200	200	2,150		2,750
	Project Total	200	200	200	2,150		2,750
T-1625	Lynn Street						
	TIRZ	200			500		700
	Project Total	200			500		700
T-1926	Richmond Phase I Reconstruction						
	TIRZ			500	1,500		2,000
	Project Total			500	1,500		2,000
T-1627	Sage Reconstruction						
	TIRZ	1,700					1,700
	Project Total	1,700					1,700
T-1628	West Alabama (Post Oak Boulevard to Rice)						
	TIRZ				2,500		2,500
	Project Total				2,500		2,500
T-1630	Hollyhurst						
	TIRZ			200	1,600		1,800
	Project Total			200	1,600		1,800
T-1632	Hidalgo						
	TIRZ	1,800					1,800
	Project Total	1,800					1,800

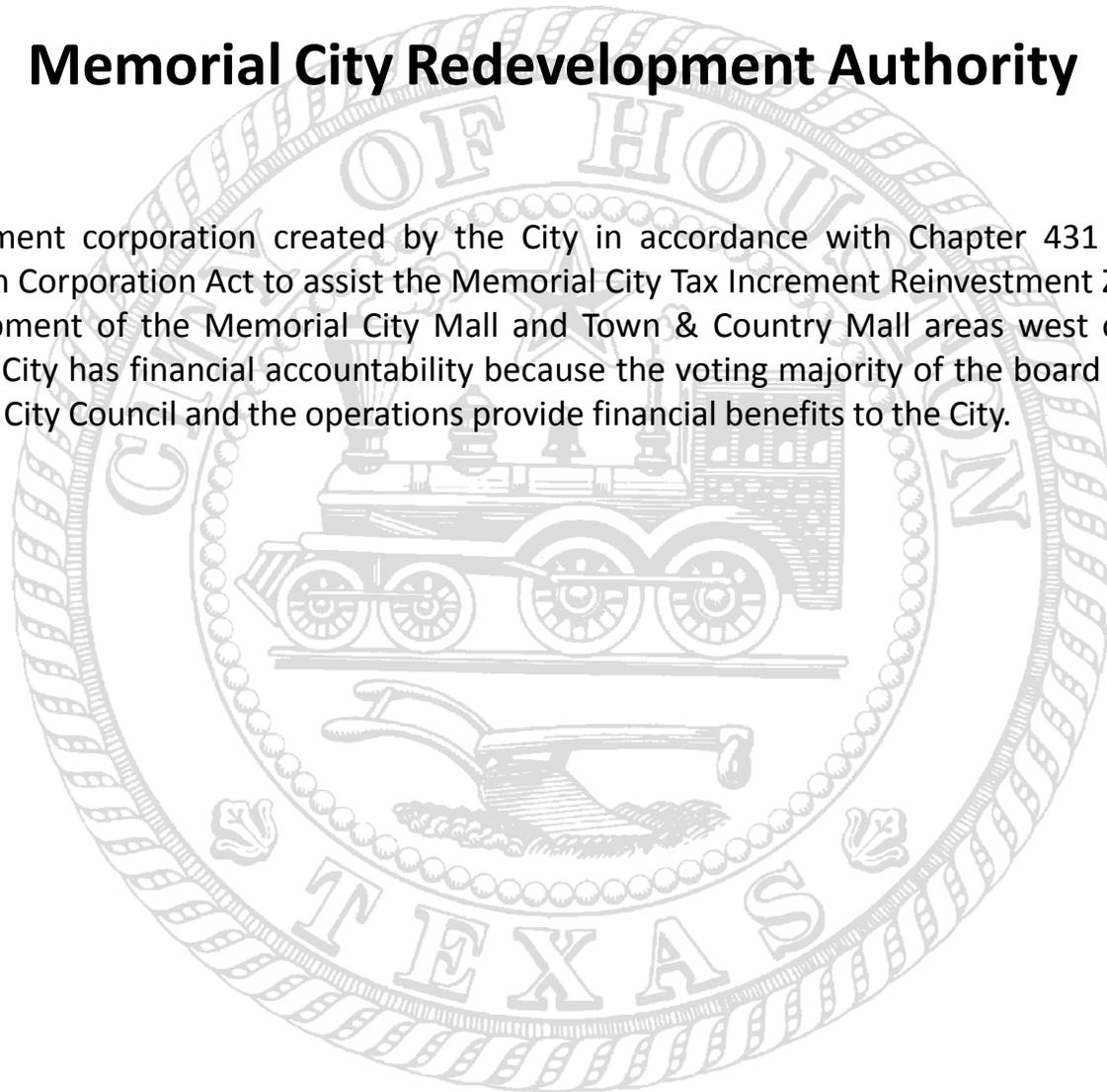
Uptown Development Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-1633	Post Oak Boulevard Reconstruction						
	TIRZ	12,000	15,000	18,000			45,000
	Grants	1,500	10,000	20,000	7,000		38,500
	Project Total	13,500	25,000	38,000	7,000		83,500
T-1634	West Loop Transit Way						
	TIRZ	3,000	4,000	7,000	6,000		20,000
	Project Total	3,000	4,000	7,000	6,000		20,000
T-1635	Memorial Park/ Buffalo Bayou						
	TIRZ	3,000	3,000	3,000			9,000
	Project Total	3,000	3,000	3,000			9,000
T-1636	Westpark Reconstruction						
	TIRZ						0
	City Of Houston	2,600	7,800	7,800	7,800		26,000
	Project Total	2,600	7,800	7,800	7,800		26,000
T-1637	Westbriar Reconstruction						
	TIRZ	1,200	300				1,500
	Project Total	1,200	300				1,500
Total Appropriations:		43,750	51,350	57,500	29,800	0	182,400

Memorial City Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Memorial City Tax Increment Reinvestment Zone Board in the redevelopment of the Memorial City Mall and Town & Country Mall areas west of Downtown Houston. The City has financial accountability because the voting majority of the board members are nominated by City Council and the operations provide financial benefits to the City.



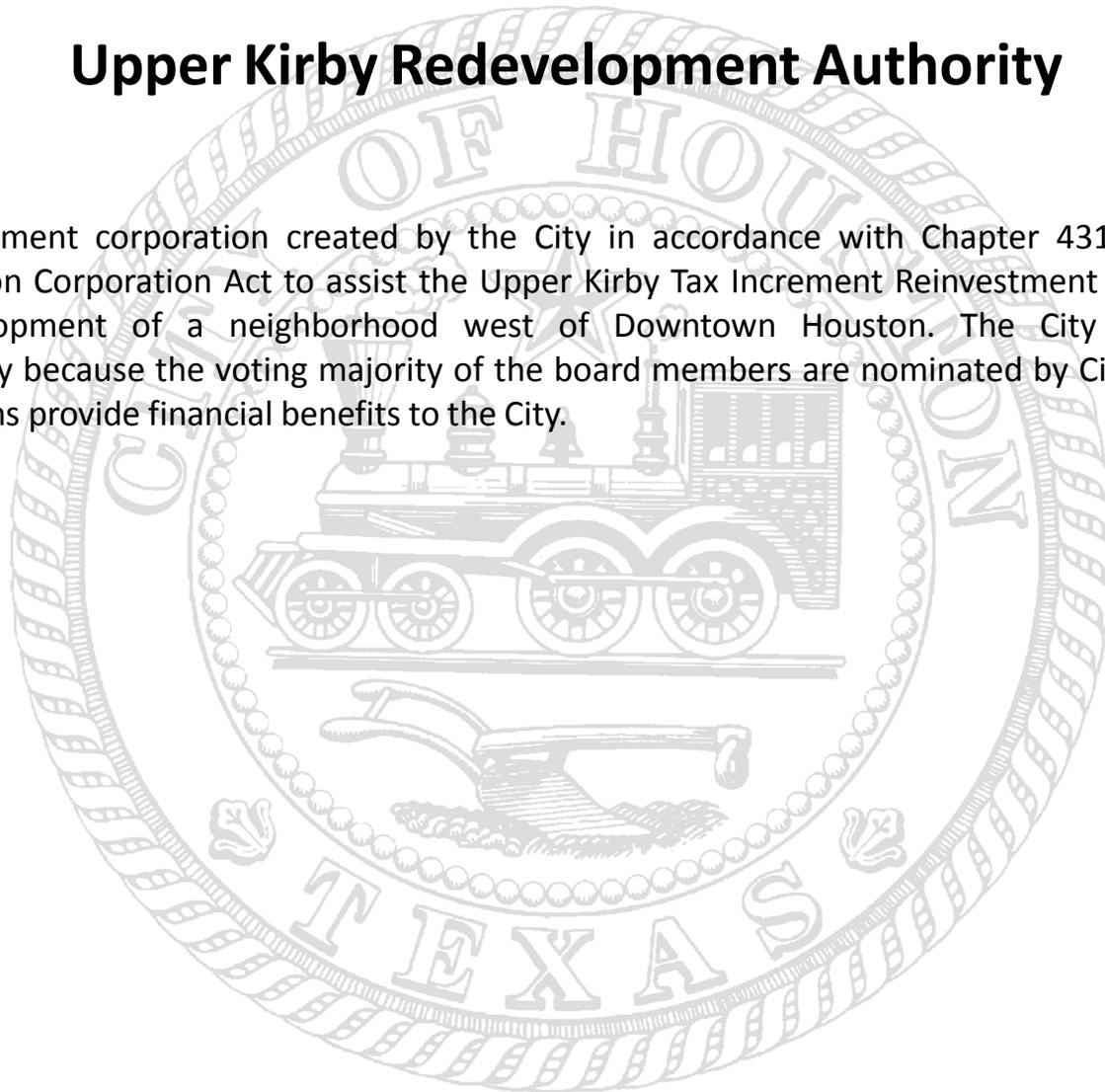
Memorial City Redevelopment Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-1709	Improvement to Lumpkin from I-10 to Westview						
	TIRZ						
	Project Total	4,500					4,500
T-1712	Bunker Hill South of IH 10 Mobility Improvements						
	TIRZ						
	Project Total	400					400
T-1714	Frostwood Drive and Kingside Drainage						
	TIRZ						
	Project Total	200	2,120	2,045			4,365
T-1715B	Barryknoll West Drainage Improvements						
	TIRZ						
	Project Total	1,600	1,550				3,150
T-1717	Town and Country West Drainage and Mobility						
	TIRZ						
	Project Total	1,800	750				2,550
T-1726	West Bough Roadway Improvements						
	TIRZ						
	Project Total			400	3,200		3,600
T-1731B	Memorial Dr. Drainage and Mobility Improvements						
	TIRZ						
	Project Total	350	500				850
T-1732A	N. Gessner Drainage and Mobility Improvements						
	TIRZ						
	Project Total	1,510	2,800				4,310
T-1732B	N. Gessner Drainage and Mobility Improvements						
	TIRZ						
	Project Total	75	885				960
T-1733A	N. Witte Drainage and Mobility Improvements						
	TIRZ						
	Project Total		250	1,280			1,530
T-1733B	N. Witte Drainage and Mobility Improvements						
	TIRZ						
	Project Total			260			260
T-1734	W140 Channel Improvements						
	TIRZ						
	Project Total	5,000	2,000				7,000
	Project Total	5,000	2,000				7,000
	Total Appropriations:	15,435	10,855	3,985	3,200	0	33,475

Upper Kirby Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Upper Kirby Tax Increment Reinvestment Zone Board in the redevelopment of a neighborhood west of Downtown Houston. The City has financial accountability because the voting majority of the board members are nominated by City Council and the operations provide financial benefits to the City.



Upper Kirby Redevelopment Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-1902	Traffic Operational Improvements						
	TIRZ			200	200		400
	Project Total			200	200		400
T-1903	Richmond/Weslayan Intersection Improvements						
	TIRZ				245		245
	Project Total				245		245
T-1907	Pedestrian Accessibility						
	TIRZ	10	10	10	10		40
	Project Total	10	10	10	10		40
T-1909	Kirby Dr. Improvements - San Felipe to Westheimer						
	TIRZ				25		25
	Project Total				25		25
T-1912A	Westheimer Drainage System Improvements						
	TIRZ	209	400				609
	City Of Houston	190	200				390
	Grants	900	1,000				1,900
	Other	5,500	2,000				7,500
	Project Total	6,799	3,600				10,399
T-1913	Greenbriar Drainage System Improvements						
	TIRZ			696	4,233		4,929
	Project Total			696	4,233		4,929
T-1914	Sheperd Drainage System Improvements						
	TIRZ	680	276	2,297			3,253
	Grants			1,000			1,000
	Other		2,200				2,200
	Project Total	680	2,476	3,297			6,453
T-1915	University Line Urban Corridor Improvements						
	TIRZ	50	110	60	60		280
	Project Total	50	110	60	60		280
T-1917	Upper Kirby Civic Complex						
	TIRZ	2,600	500				3,100
	Grants	800	800				1,600
	Other		2,000				2,000
	Project Total	3,400	3,300				6,700
T-1918	Buffalo Speedway Improvements						
	TIRZ				75		75
	Project Total				75		75
T-1919	Westpark Improvements - Kirby to Edloe						
	TIRZ				75		75
	Project Total				75		75

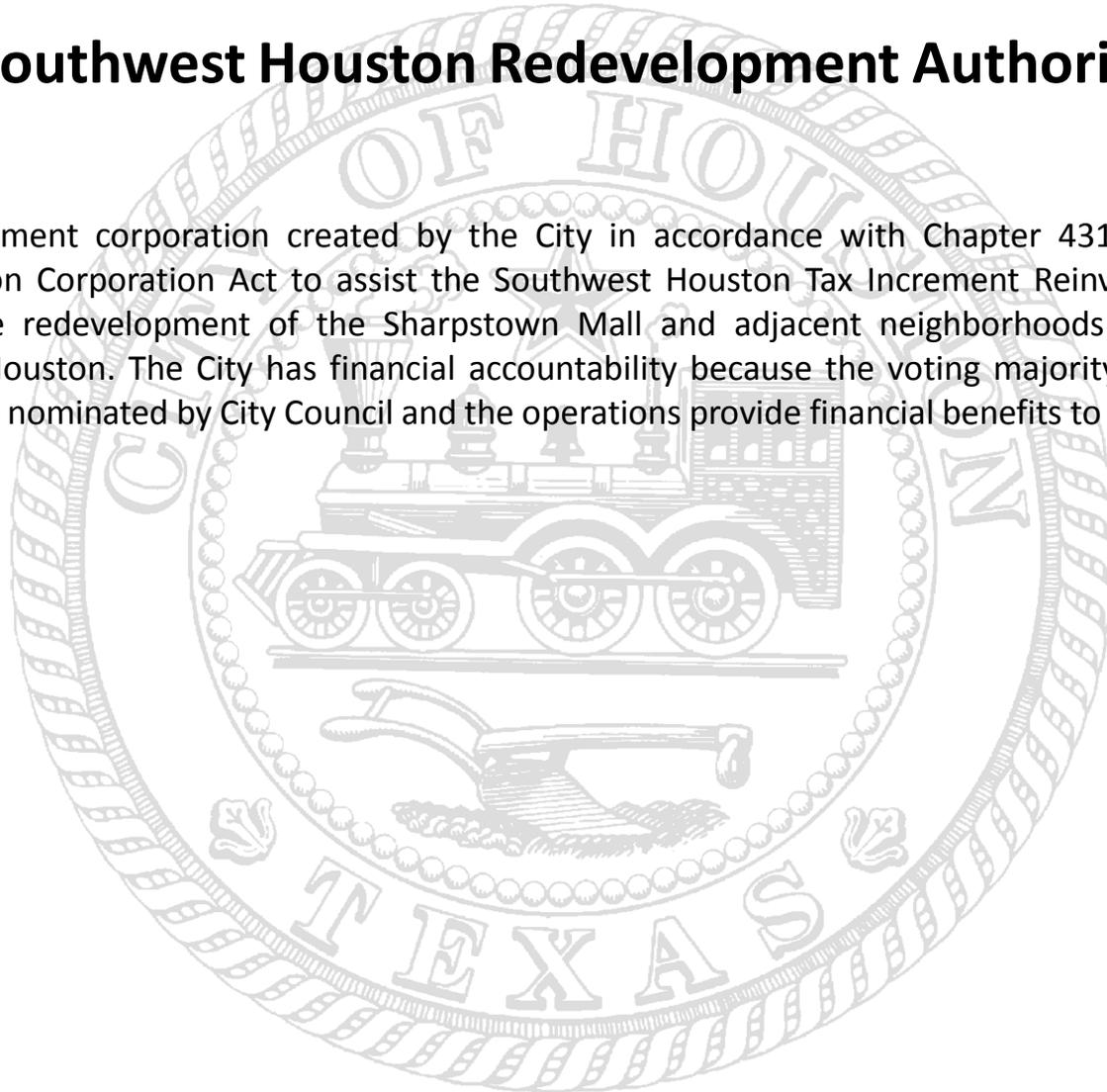
Upper Kirby Redevelopment Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-1920	West Alabama Reconstruction						0
	TIRZ						
	Grant				50		50
	Project Total				50		50
T-1921	Edloe Reconstruction						
	TIRZ					50	50
						50	50
T-1922	Bissonnet Reconstruction						
	TIRZ			70			70
	City Of Houston			200			200
	Grant			500			500
	Other	4,450	1,800				6,250
	Project Total	4,450	2,570				7,020
T-1923	US 59 Underpass Improvements						
	TIRZ					25	25
						25	25
T-1924	Eastside Reconstruction						
	TIRZ			315	2,450	20	2,785
	Grant				2,300	1,300	3,600
	Project Total		315	4,750	1,320		6,385
T-1925	W140 Channel Improvements						
	TIRZ			30	30	30	120
				30	30	30	120
	Project Total			30	30	30	120
	Total Appropriations:	15,419	12,411	9,043	6,398	0	43,271

Southwest Houston Redevelopment Authority

Local government corporation created by the City in accordance with Chapter 431 of the Texas Transportation Corporation Act to assist the Southwest Houston Tax Increment Reinvestment Zone Board in the redevelopment of the Sharpstown Mall and adjacent neighborhoods southwest of Downtown Houston. The City has financial accountability because the voting majority of the board members are nominated by City Council and the operations provide financial benefits to the City.



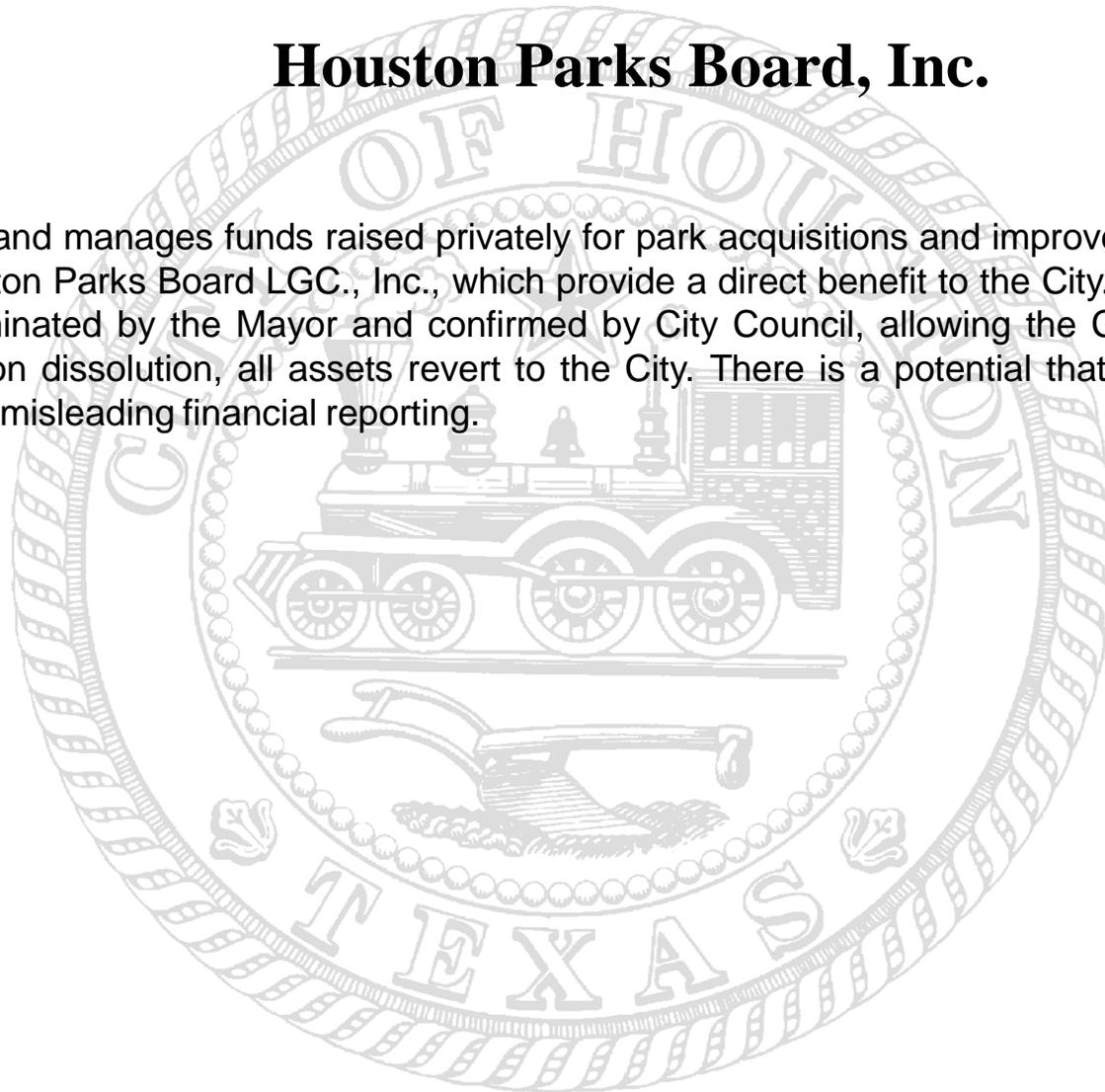
Southwest Houston Redevelopment Authority

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
T-2005	Fondren Access Management Drainage Improvements						
	TIRZ		8,000	2,000	1,000		11,000
	Project Total		8,000	2,000	1,000		11,000
T-2007	Sharpstown Park						
	TIRZ	1,000	1,000				2,000
	Project Total	1,000	1,000				2,000
T-2008	Regional Hike and Bike Trails						
	TIRZ			500	1,000		1,500
	Project Total			500	1,000		1,500
	Total Appropriations:	1,000	9,000	2,500	2,000	0	14,500

Houston Parks Board, Inc.

Solicits and manages funds raised privately for park acquisitions and improvements on behalf of Houston Parks Board LGC., Inc., which provide a direct benefit to the City. Board members are nominated by the Mayor and confirmed by City Council, allowing the City to impose its will. Upon dissolution, all assets revert to the City. There is a potential that exclusion would result in misleading financial reporting.



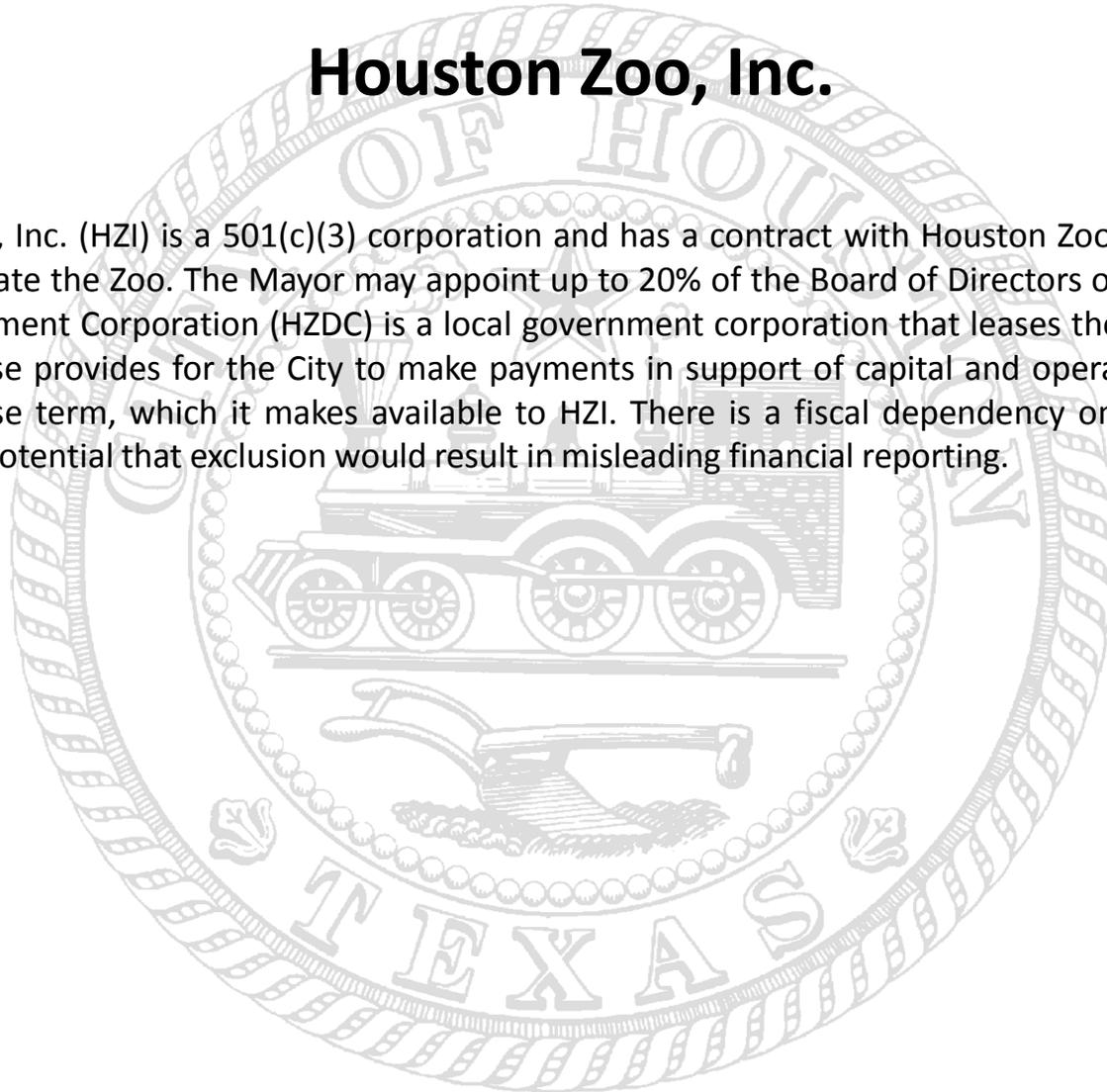
Houston Parks Board, Inc.

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
	Houston Bayou Greensway (See Parks F-BGBR10 to F-BGWO88)						
	Bond Funds	6,181	39,037	26,117	10,492	6,082	87,909
	Other Funds	7,642	18,267	9,389	9,667	11,359	56,324
	Project Total	13,823	57,304	35,506	20,159	17,441	144,233
	Total	13,823	57,304	35,506	20,159	17,441	144,233

Houston Zoo, Inc.

Houston Zoo, Inc. (HZI) is a 501(c)(3) corporation and has a contract with Houston Zoo Development Corp to operate the Zoo. The Mayor may appoint up to 20% of the Board of Directors of HZI. Houston Zoo Development Corporation (HZDC) is a local government corporation that leases the zoo from the City. The lease provides for the City to make payments in support of capital and operating expenses over the lease term, which it makes available to HZI. There is a fiscal dependency on the City, and there is the potential that exclusion would result in misleading financial reporting.



Houston Zoo, Inc.

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
Wombat/Insectarium							
	Zoo Capital Funds		1,000				1,000
	Project Total		1,000				1,000
Elephant Habitat _ Phase 3							
	Zoo Capital Funds		1,000	5,000			6,000
	Project Total		1,000	5,000			6,000
South American Exhibit Relocation							
	Zoo Capital Funds			200	2,300		2,500
	Project Total			200	2,300		2,500
Site Lighting throughout Zoo							
	Zoo Capital Funds		300	250	250		800
	Project Total		300	250	250		800
Side Walks Throughout the Zoo							
	Zoo Capital Funds		150	150	200		500
	Project Total		150	150	200		500
Wortham World of Primates Exhibit Renovation							
	Zoo Capital Funds			1,000	1,000		2,000
	Project Total			1,000	1,000		2,000
African Forest Phase II (Gorillas)							
	TIRZ		18,000				18,000
	Project Total		18,000				18,000
Bear Exhibit							
	Zoo Capital Funds				3,100		3,100
	Project Total				3,100		3,100
Veterinary Hospital							
	Zoo Capital Funds		2,500	2,500	2,000		7,000
	Project Total		2,500	2,500	2,000		7,000
Karamu Permanent Roof Structure							
	Zoo Capital Funds			750			750
	Project Total			750			750
Water/Wastewater infrastructure Repairs							
	Zoo Capital Funds		600	1,000	1,000		2,600
	Project Total		600	1,000	1,000		2,600

Houston Zoo, Inc.

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
Sea Lion & Penguin Exhibit							
	Zoo Capital Funds			10,000			10,000
	Project Total			10,000			10,000
Sting Ray Pool							
	Zoo Capital Funds		100	1,200			1,300
	Project Total		100	1,200			1,300
CZ Coastal Building							
	Zoo Capital Funds			550			550
	Project Total			550			550
CZ Exhibits							
	Zoo Capital Funds	550	500	500			1,550
	Project Total	550	500	500			1,550
CZ Handling Animal Facility							
	Zoo Capital Funds		1,100				1,100
	Project Total		1,100				1,100
CZ Expansion							
	Zoo Capital Funds			1,050	1,000		2,050
	Project Total			1,050	1,000		2,050
Lemur Walk-Through Exhibit							
	Zoo Capital Funds			1,000			1,000
	Project Total			1,000			1,000
Renovate Existing Medical Center Gate							
	Zoo Capital Funds	600	400				1,000
	Project Total	600	400				1,000
Office Space in Facilities Building							
	Zoo Capital Funds		500				500
	Project Total		500				500
Walk Through Aviary							
	Zoo Capital Funds		550				550
	Project Total		550				550

Houston Zoo, Inc.

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
African Forest Phase 3 (Hippos and Nile Crocs.)							
	Zoo Capital Funds	2,000		1,000			3,000
	Project Total	2,000		1,000			3,000
Relocate Fisher Bird Garden							
	Zoo Capital Funds		1,500	500			2,000
	Project Total		1,500	500			2,000
High Voltage Upgrade							
	Zoo Capital Funds	250	250	250			750
	Project Total	250	250	250			750
Mesh Replacement							
	Zoo Capital Funds	250	250	250			750
	Project Total	250	250	250			750
Yearly Infrastructure FY18							
	Zoo Capital Funds				3,000		3,000
	Project Total				3,000		3,000
	Total	29,350	16,450	24,550	3,000	0	73,350

Houston First Corporation (formerly Houston Convention Center Hotel Corporation)

On June 1, 2011, City of Houston City Council (“City Council”) approved the consolidation of the City’s Convention & Entertainment Facilities Department (“Department”) into the Hotel Corporation (“Consolidation”), effective July 1, 2011, in order to improve the coordination of the City’s convention and entertainment services by bringing various entities responsible for generating and spending City hotel occupancy tax (HOT) revenues under one governing body. In connection with the Consolidation, the Hotel Corporation reconstituted and renamed itself as “Houston First Corporation,” and Houston First Corporation assumed the primary roles and responsibilities of the Department. To accomplish this, the Hotel Corporation amended its bylaws and articles of incorporation to broaden its authority to accomplish its expanded duties and responsibilities.

Houston First Corporation

2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Appropriations					2015-2019
		2015	2016	2017	2018	2019	
Leased Facilities Projects							
	Houston First Funds	6,000	6,000	6,000	6,000	6,000	30,000
	Project Total	6,000	6,000	6,000	6,000	6,000	30,000
Hilton Americas Houston Projects							
	Houston First Funds	6,500	3,300	3,500	5,000	15,000	33,300
	Project Total	6,500	3,300	3,500	5,000	15,000	33,300
Projects Associated with New Hotel							
	Houston First Funds	96,284	58,086				154,370
	Project Total	96,284	58,086				154,370
	Total Appropriations:	108,784	67,386	9,500	11,000	21,000	217,670