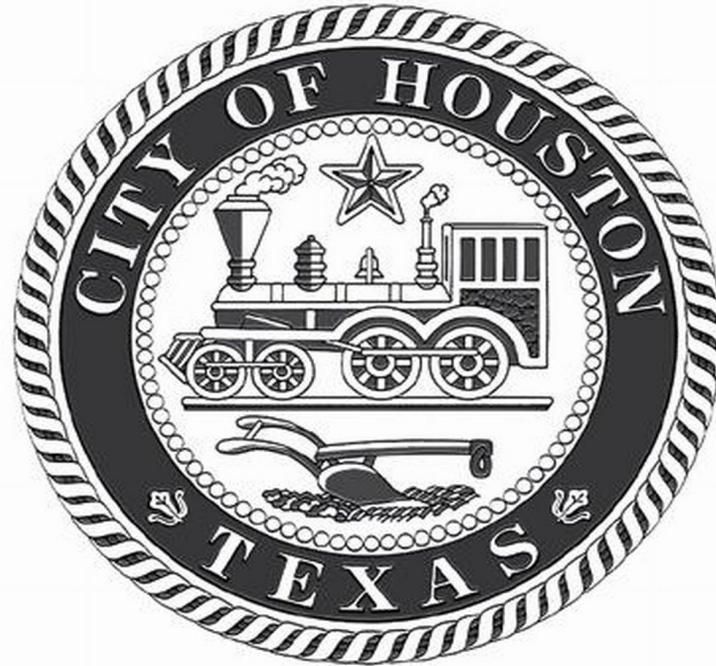


STREET & TRAFFIC CONTROL - 2014-2018 CAPITAL IMPROVEMENT PLAN

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2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Contingencies for Street & Traffic		Project No.		N-0000NA		
Project Description						
This project provides for unforeseen needs for facility right-of-way, site and easement acquisition; engineering/construction services and legal services required in conjunction with various projects and activities.		City Council District				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:	W	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Project is needed to provide for unforeseen costs and reserved to address projects submitted for 08-10 TIP that have not been approved to date.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		-685	-5,901	3,931	5,416	2,383	5,144	5,144
Equipment Acquisition								
Salary Recovery								
Other		250	250	250	250	250	1,250	1,250
Total Allocation		-435	-5,651	4,181	5,666	2,633	6,394	6,394
Source of Funds								
4040 - METRO Projects Construction - DDSRF		-685	-5,901	3,931	5,416	2,383	5,144	5,144
4042 - Street & Trfc Control & Strm Drain DDSRF		250	250	250	250	250	1,250	1,250
Proposed Metro								0
Total Funds		-435	-5,651	4,181	5,666	2,633	6,394	6,394

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 453		Project No.		N-000385	
Project Description					
Project includes: Beverly Hill, Barrington, Schumacher, Windswept, Pagewood, Lincrest, Yorktown, and Judalon Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	
		Key Map:	491XY	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	923						923	
Construction			12,951			12,951	12,951	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	923		12,951			12,951	13,874	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	923		10,469			10,469	11,392	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd	0		2,482			2,482	2,482	
Total Funds	923		12,951			12,951	13,874	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 454		Project No.		N-000386		
Project Description						
Project includes: Bordley, Candlewood, Cedar Creek, Doliver, Fieldwood, Holly Springs, Huckleberry, Longmont, Lynbrook, Rocky River, Spring Park, Sturbridge, Sugar Hill, Tilbury, & Tupper Lake. Project provides for the design & construction for concrete paving with storm drainage, curbs, sidewalks, driveways, & street lighting.		City Council District				
		Location	G	Address Descr 2:		
		Served:	G	Zip Codes:		
		Key Map:	488,491	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage.		Units:	0			
		Start Year:	2013			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	1,024			1,474			1,474	2,498
Construction					14,000	14,224	28,224	28,224
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,024			1,474	14,000	14,224	29,698	30,722
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,024			1,474	12,400	12,598	26,472	27,496
4510 - Contribution for Capital Projects								0
8500 - PWE-W&S Syst Consolidating Constr Fd					1,600	1,626	3,226	3,226
Total Funds	1,024			1,474	14,000	14,224	29,698	30,722

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 456		Project No.		N-000388	
Project Description					
Project includes: Buescher, Mapleton, Southerland, Wycliffe, Waterbury: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	450E,K,L	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage.		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	900						900	
Construction			10,775			10,775	10,775	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	900		10,775			10,775	11,675	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	900		9,267			9,267	10,167	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd			1,508			1,508	1,508	
Total Funds	900		10,775			10,775	11,675	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 460		Project No.		N-000389	
Project Description					
"Project Includes: 10th E, 12 1/2 E, 17th W, 25th E, 26th E, Arlington, Ashland, Blair, Columbia, Granberry, Harvard, Laird, Le Green, Northwood, Oxford, West 18th, Boots Drive:Project provides for the design and construction for concrete paving with storm drainage and necessary underground utilities"		City Council District			
		Location	"B,C,H"	Address Descr 2:	
		Served:	"B,C,H"	Zip Codes:	
		Key Map:	452-53,494	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		1,422					1,422	1,422
Construction					15,052		15,052	15,052
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,422			15,052		16,474	16,474
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		1,422			13,092		14,514	14,514
4510 - Contribution for Capital Projects								0
8500 - PWE-W&S Syst Consolidating Constr Fd					1,960		1,960	1,960
Total Funds		1,422			15,052		16,474	16,474

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 464		Project No.		N-000397	
Project Description					
"Project include: Glosridge, Lynnview, Norcrest, Restrige, Ridgemore, Shortpoint, and Turquoise: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. "		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	451N,S	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage."		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	700						700	
Construction			6,119			6,119	6,119	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	700		6,119			6,119	6,819	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	700		5,938			5,938	6,638	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd			181			181	181	
Total Funds	700		6,119			6,119	6,819	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 465		Project No.		N-000398	
Project Description					
"Project includes: Tilson, Stagecoach, Outpost, Langtry, Frontier, Thunderbird, Sequoia, Roy Bean, Derrik, Springmeadows, Springmont, Springview, Van Wall, and Willow Spring Project provides for the design and construction for concrete paving with storm drainage, and necessary underground utilities. "		City Council District			
		Location	A	Address Descr 2:	
		Served:	A	Zip Codes:	
		Key Map:	450G	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage."		Units:	0		
		Start Year:	2010		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	1,100						1,100	
Construction		15,541				15,541	15,541	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,100	15,541				15,541	16,641	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	415	11,699				11,699	12,114	
4506 - Street&Bridge Consolidated Construction	685						685	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd		3,842				3,842	3,842	
Total Funds	1,100	15,541				15,541	16,641	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 467		Project No.		N-000400	
Project Description					
"Branard, Brandt, Bute, Colquitt, Garrott, Greeley, Jack, W.Main, Roseland, Stanford, Sul Ross, Austin Street: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities."		City Council District			
		Location	D	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493S, 493W	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods."		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	771						771	
Construction		16,144				16,144	16,144	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	771	16,144				16,144	16,915	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	771	12,021				12,021	12,792	
8500 - PWE-W&S Syst Consolidating Constr Fd		4,123				4,123	4,123	
Total Funds	771	16,144				16,144	16,915	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 468		Project No.		N-000401	
Project Description					
"Project includes: Mosscrest, Roandale, Simsbrook, Murr Way, Dumore Drive, Denoron Drive, Lockgate, Portsmouth, Bay Cedar Drive:Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. "		City Council District			
		Location	"C,D,K"	Address Descr 2:	
		Served:	"C,D,K"	Zip Codes:	
		Key Map:	573H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		762				762	762	
Construction				5,054		5,054	5,054	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		762		5,054		5,816	5,816	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		762		4,346		5,108	5,108	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd				708		708	708	
Total Funds		762		5,054		5,816	5,816	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Pinemont Paving and Drainage SUB-PROJECT II: ELLA TO N. SHEPHERD		Project No.		N-000475	
Project Description					
"Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "		City Council District			
		Location	"C,H"	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	451H452EFG	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. "		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	9						9	
Design	1,182						1,182	
Construction			8,246			8,246	8,246	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,190		8,246			8,246	9,436	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,022		7,473			7,473	8,495	
4506 - Street&Bridge Consolidated Construction	168						168	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd			773			773	773	
Total Funds	1,190		8,246			8,246	9,436	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fulton Paving & Drainage E. TIDWELL TO E. PARKER		Project No.		N-000542	
Project Description					
"Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project is coordinated with Sub-Project I in M-000284."		City Council District			
		Location	H	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	413X, 453B	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. "		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	1,205							1,205
Construction					15,675		15,675	15,675
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,205				15,675		15,675	16,880
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF					14,656		14,656	14,656
4506 - Street&Bridge Consolidated Construction	1,205							1,205
4510 - Contribution for Capital Projects								0
8500 - PWE-W&S Syst Consolidating Constr Fd					1,019		1,019	1,019
Proposed Metro								0
Total Funds	1,205				15,675		15,675	16,880

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Broadway Paving and Drainage IH 45 TO AIRPORT BLVD		Project No.		N-000573	
Project Description					
"Project provides for the, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "		City Council District			
		Location	I	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	535PTX575B	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards."		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	1,799						1,799	
Construction		17,538				17,538	17,538	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,799	17,538				17,538	19,337	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	133	1,000				1,000	1,133	
4042 - Street & Trfc Control & Strm Drain DDSRF	947	2,026				2,026	2,973	
4506 - Street&Bridge Consolidated Construction	719						719	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd		2,591				2,591	2,591	
TxDOT		11,921				11,921	11,921	
Total Funds	1,799	17,538				17,538	19,337	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Tanner Road Paving & Drainage HEMPSTEAD HIGHWAY TO TRIWAY		Project No.		N-000589	
Project Description					
"Sub-Project II: Hempstead Hwy. to Triway Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "		City Council District			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	449CD,450A	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (Candidate TIP project)"		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	-0						-0	
Design	2,128						2,128	
Construction	1,312		12,977			12,977	14,289	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	3,439		12,977			12,977	16,416	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	631						631	
4042 - Street & Trfc Control & Strm Drain DDSRF	2,270		2,261			2,261	4,531	
4506 - Street&Bridge Consolidated Construction	539						539	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd			716			716	716	
Proposed TxDOT			10,000			10,000	10,000	
Total Funds	3,439		12,977			12,977	16,416	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Holmes Road Paving & Drainage MAIN STREET TO KIRBY DRIVE		Project No.		N-000590	
Project Description					
"Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "		City Council District			
		Location	K	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	532XY,572A	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. "		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	0						0	
Design	1,469						1,469	
Construction				5,497		5,497	5,497	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,469			5,497		5,497	6,966	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	1,071			5,497		5,497	6,568	
4506 - Street&Bridge Consolidated Construction	399						399	
Proposed Metro							0	
Total Funds	1,469			5,497		5,497	6,966	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kirby Paving & Drainage SUB-PROJECT III: AIRPORT TO FANNIN		Project No.		N-000594	
Project Description					
"Project provides for the right-of-way acquisition, design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "		City Council District			
		Location	"D,K"	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	572 CDNM	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will construct a new major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will complete the thoroughfare segment to the City Limits."		Units:	0		
		Start Year:	2009		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	58						58	
Design	2,184						2,184	
Construction	3,090			10,047		10,047	13,137	
Equipment Acquisition								
Salary Recovery								
Other							0	
Total Allocation	5,332			10,047		10,047	15,379	
Source of Funds								
4040 - METRO Projects Construction - DDSRF				5,712		5,712	5,712	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,283			3,548		3,548	4,831	
4506 - Street&Bridge Consolidated Construction	4,049						4,049	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd	0			787		787	787	
Proposed Metro							0	
Total Funds	5,332			10,047		10,047	15,379	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Brittmoore Paving & Drainage HAMMERLY TO CLAY		Project No.		N-000597	
Project Description					
"Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "		City Council District			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	449LQ	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. "		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	0						0	
Design	798						798	
Construction	9,070	10,844				10,844	19,914	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	9,868	10,844				10,844	20,712	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	9,471	8,613				8,613	18,084	
4506 - Street&Bridge Consolidated Construction	397						397	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd		2,231				2,231	2,231	
Total Funds	9,868	10,844				10,844	20,712	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Wallisville Paving & Drainage LOCKWOOD TO N. WAYSIDE		Project No.		N-000626	
Project Description					
"Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "		City Council District			
		Location	"B,H"	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	494CD,5ABC	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. "		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	944						944	
Construction			9,213			9,213	9,213	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	944		9,213			9,213	10,157	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	944		7,552			7,552	8,496	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd			1,661			1,661	1,661	
Total Funds	944		9,213			9,213	10,157	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greens Rd. Paving & Drainage JFK to 59 JFK BLVD. TO US 59	Project No.	N-000664	
Project Description			
"Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "	City Council District		
	Location	B	Address Descr 2:
	Served:		Zip Codes:
	Key Map:	374P,Q	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
"Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (Candidate TIP Project) "	Units:	0	
	Start Year:	2007	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	124				1,500		1,500	1,624
Design	517			881			881	1,398
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	641			881	1,500		2,381	3,022
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	253			881	1,500		2,381	2,634
4506 - Street&Bridge Consolidated Construction	389							389
Total Funds	641			881	1,500		2,381	3,022

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Railroad Crossing Improvements HARRISBURG OVERPASS/UNDERPASS	Project No.	N-000670	
Project Description			
Project provides for major reconstruction of existing selected railroad crossings and improvements to lighting and signal systems not included in normal street construction projects. Current project is for the Metro East End Corridor Segment 1A.	City Council District		
	Location	V	Address Descr 2:
	Served:	V	Zip Codes:
	Key Map:	V	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Joint participation with private railroad companies is required. Improved crossings will provide safer and more efficient roadways. Current project involves joint participation with Metro.	Units:	0	
	Start Year:	2007	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	-28						-28	
Construction	33	13,190	4,134			17,324	17,357	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	6	13,190	4,134			17,324	17,330	
Source of Funds								
4039 - Misc Cap. Projects/Acquisitions CP Ser E	-28	10,019				10,019	9,991	
4040 - METRO Projects Construction - DDSRF		3,171	4,134			7,305	7,305	
4042 - Street & Trfc Control & Strm Drain DDSRF							0	
4506 - Street&Bridge Consolidated Construction	33						33	
4510 - Contribution for Capital Projects							0	
Total Funds	6	13,190	4,134			17,324	17,330	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greens Rd. Pave & Drain JFK to Aldine-W.		Project No.		N-000686	
Project Description					
"Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "	City Council District				
	Location	B	Address Descr 2:		
	Served:	W	Zip Codes:		
	Key Map:	373R,374NP	Category:		
	Location Code:	UA-00	Sub-Category:		
Project Justification					
"Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (Candidate TIP Project)"	Units:	0			
	Start Year:	2007			
	RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	1,401	1,829				1,829	3,230	
Construction				12,234		12,234	12,234	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,401	1,829		12,234		14,063	15,464	
Source of Funds								
4040 - METRO Projects Construction - DDSRF							0	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,011	1,829		714		2,543	3,554	
4506 - Street&Bridge Consolidated Construction	390						390	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd				1,836		1,836	1,836	
Proposed Metro							0	
Proposed TxDOT				9,684		9,684	9,684	
Total Funds	1,401	1,829		12,234		14,063	15,464	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Northline Paving & Drainage PARKER TO CANINO		Project No.		N-000696	
Project Description					
"Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "		City Council District			
		Location	H	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	413 S,W	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. "		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	1,704						1,704	
Construction		17,404				17,404	17,404	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,704	17,404				17,404	19,108	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	801	15,949				15,949	16,750	
4506 - Street&Bridge Consolidated Construction	903						903	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd		1,455				1,455	1,455	
Total Funds	1,704	17,404				17,404	19,108	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hollister Road Paving & Drainage WHITE OAK BAYOU TO W. GULF BANK		Project No.		N-000704	
Project Description					
"Project provides for the design and construction of a two-lane, approximately 3300 linear feet of undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "		City Council District			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	410 R,M	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will widen a thoroughfare and will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. "		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	178	508				508	686	
Construction				2,544		2,544	2,544	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	178	508		2,544		3,052	3,230	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	178	508		1,385		1,893	2,071	
4042 - Street & Trfc Control & Strm Drain DDSRF				650		650	650	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd				509		509	509	
Total Funds	178	508		2,544		3,052	3,230	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hughes Road Paving & Drainage BELTWAY 8 TO SAGE CANYON		Project No.		N-000705	
Project Description					
Project provides for the design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	D	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	576Y616BCE	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	595						595	
Construction			10,872			10,872	10,872	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	595		10,872			10,872	11,467	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			7,180			7,180	7,180	
4042 - Street & Trfc Control & Strm Drain DDSRF	595		1,807			1,807	2,402	
8500 - PWE-W&S Syst Consolidating Constr Fd			1,885			1,885	1,885	
Proposed Metro							0	
Total Funds	595		10,872			10,872	11,467	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Parker Road Paving & Drainage HARDY TOLL ROAD TO EASTEX FRWY		Project No.		N-000708	
Project Description					
Sub-Project I: Paving US 59 to Hardy Toll Rd, C-FY14 Sub-Project II: Bridge Widening @ Hardy Toll Rd, C-FY13, Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, driveways, streetlighting, and necessary utilities		City Council District			
		Location	B,H	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond Unitseconomical repair and normal maintenance. It will improve traffic circulation,mobility and drainage in service area. These improvements will upgradeexisting roadway to MTFP standards.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	0						0	
Design	1,443						1,443	
Construction	4,803	12,165				12,165	16,968	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	6,246	12,165				12,165	18,411	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	4,857						4,857	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,389	9,196				9,196	10,585	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd		2,969				2,969	2,969	
Total Funds	6,246	12,165				12,165	18,411	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Alabama Paving & Drainage WESLAYAN TO BUFFALO SPEEDWAY		Project No.		N-000751	
Project Description					
Project provides for the right-of-way acquisition, design and reconstruction of an undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	492S-V,3ST	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2011		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								0
Design	284	750				750		1,034
Construction					9,066	9,066		9,066
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	284	750			9,066	9,816		10,100
Source of Funds								
4040 - METRO Projects Construction - DDSRF		750			2,875	3,625		3,625
4042 - Street & Trfc Control & Strm Drain DDSRF	284				2,311	2,311		2,595
4506 - Street&Bridge Consolidated Construction	0							0
4510 - Contribution for Capital Projects								0
8500 - PWE-W&S Syst Consolidating Constr Fd					3,880	3,880		3,880
Proposed Metro								0
Total Funds	284	750			9,066	9,816		10,100

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Buffalo Speedway Paving & Drainage HOLMES RD. TO AIRPORT BLVD.		Project No.		N-000784	
Project Description					
Sub-Project 1: Paving and Drainage Sub-Project 2: Bridge Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532X,572BF	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards and provide a grade separation.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	581							581
Construction		11,536			4,260	15,796	15,796	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	581	11,536			4,260	15,796	16,377	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		5,293			900	6,193	6,193	
4042 - Street & Trfc Control & Strm Drain DDSRF	258	2,620				2,620	2,878	
4506 - Street&Bridge Consolidated Construction	323						323	
4510 - Contribution for Capital Projects		2,174				2,174	2,174	
8500 - PWE-W&S Syst Consolidating Constr Fd		1,449				1,449	1,449	
Developer Participat							0	
Proposed Metro							0	
Proposed TxDOT					3,360	3,360	3,360	
Total Funds	581	11,536			4,260	15,796	16,377	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Clinton Dr. Paving and Drainage PORT OF HOUSTON GATE #8 TO IH-610		Project No.		N-000787	
Project Description					
Project provides for the reconstruction of Clinton Drive from Port of Houston Gate 8 to IH 610. Design managed by Harris County, and Construction managed by TxDot.		City Council District			
		Location	B,H,I	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	495NPTU	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (TIP Project)		Units:	0		
		Start Year:	2011		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction	1,344		18,965			18,965	20,309	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,344		18,965			18,965	20,309	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			3,285			3,285	3,285	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,344		1,495			1,495	2,839	
4506 - Street&Bridge Consolidated Construction	0						0	
4510 - Contribution for Capital Projects			10,670			10,670	10,670	
8500 - PWE-W&S Syst Consolidating Constr Fd			3,515			3,515	3,515	
TxDOT							0	
Total Funds	1,344		18,965			18,965	20,309	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Market Street Paving and Drainage MCCARTY TO WAYSIDE		Project No.		N-000797	
Project Description					
Project provides for the design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, railroad crossings, and necessary underground utilities.		City Council District			
		Location	I	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	495EF	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility, drainage in service area, and provide a railroad crossing. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land		102					102	102
Design	15							15
Construction		6,198					6,198	6,198
Equipment Acquisition								
Salary Recovery								
Other		3,180					3,180	3,180
Total Allocation	15	9,480					9,480	9,495
Source of Funds								
4040 - METRO Projects Construction - DDSRF		3,180					3,180	3,180
4042 - Street & Trfc Control & Strm Drain DDSRF	15	4,969					4,969	4,984
4510 - Contribution for Capital Projects								0
8500 - PWE-W&S Syst Consolidating Constr Fd		1,331					1,331	1,331
Proposed Metro								0
Total Funds	15	9,480					9,480	9,495

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Memorial Drive Paving & Drainage KIRKWOOD TO N. ELDRIDGE PARKWAY		Project No.		N-000798	
Project Description					
"Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "		City Council District			
		Location	G	Address Descr 2:	
		Served:	G	Zip Codes:	
		Key Map:	489E,488H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. (City Managed)(Candidate for TIP)"		Units:	0		
		Start Year:	2010		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land		508				508	508	
Design	2,360						2,360	
Construction			16,612			16,612	16,612	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,360	508	16,612			17,120	19,480	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			2,756			2,756	2,756	
4042 - Street & Trfc Control & Strm Drain DDSRF	1,763	508				508	2,271	
4506 - Street&Bridge Consolidated Construction	596						596	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd			656			656	656	
Proposed Metro							0	
Proposed TxDOT			13,200			13,200	13,200	
Total Funds	2,360	508	16,612			17,120	19,480	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Martin Luther King Paving & Drainage SOUTH LOOP 610 TO BELLFORT		Project No.		N-000801	
Project Description					
"Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "		City Council District			
		Location	D	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	534NSW	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. "		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	991						991	
Construction			13,101			13,101	13,101	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	991		13,101			13,101	14,092	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	812		8,220			8,220	9,032	
4042 - Street & Trfc Control & Strm Drain DDSRF	179		3,392			3,392	3,571	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd			1,489			1,489	1,489	
Total Funds	991		13,101			13,101	14,092	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Clinton Drive Paving & Drainage HIRCH TO HARVEY WILSON DRIVE		Project No.		N-000804	
Project Description					
Project provides for the right-of-way acquisition, design and construction of a four-lane, undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	H,I	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	494 KLM	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2011		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	1,001						1,001	
Construction			4,815			4,815	4,815	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,001		4,815			4,815	5,816	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			3,371			3,371	3,371	
4042 - Street & Trfc Control & Strm Drain DDSRF	755		844			844	1,599	
4506 - Street&Bridge Consolidated Construction	246						246	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd			600			600	600	
Total Funds	1,001		4,815			4,815	5,816	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Almeda Rd Paving & Drainage MACGREGOR TO OST		Project No.		N-000806		
Project Description						
Project provides for the design and construction of a divided concrete roadway with storm drainage, and necessary underground utilities. Project includes the extension of a Bike Trail from Holcombe to OST. LID will be considered in project development. SP2 is bridge.		City Council District				
		Location	D	Address Descr 2:		
		Served:	W	Zip Codes:		
		Key Map:	533 EFJ	Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0			
		Start Year:	2012			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land		254					254	254
Design	2,145							2,145
Construction	0		13,518	4,808			18,326	18,326
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	2,145	254	13,518	4,808			18,580	20,725
Source of Funds								
2425 - Woodlands Regional Participation			2,057				2,057	2,057
4040 - METRO Projects Construction - DDSRF				326			326	326
4042 - Street & Trfc Control & Strm Drain DDSRF	2,145	254	2,156	627			3,037	5,182
4510 - Contribution for Capital Projects				3,855			3,855	3,855
8500 - PWE-W&S Syst Consolidating Constr Fd			1,145				1,145	1,145
Harris Ct Flood Cont								0
Proposed Metro								0
Proposed TxDOT			8,160				8,160	8,160
Total Funds	2,145	254	13,518	4,808			18,580	20,725

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Gessner Road Paving & Drainage LONG POINT TO NEUNS	Project No.	N-000809		
Project Description				
"Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "	City Council District			
	Location	A	Address Descr 2:	
	Served:	W	Zip Codes:	
	Key Map:	450SW	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
"Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. "	Units:	0		
	Start Year:	2013		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	275	931				931	1,206	
Construction				10,056		10,056	10,056	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	275	931		10,056		10,987	11,262	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	275	931		6,848		7,779	8,054	
4042 - Street & Trfc Control & Strm Drain DDSRF				1,950		1,950	1,950	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd				1,258		1,258	1,258	
Proposed Metro							0	
Total Funds	275	931		10,056		10,987	11,262	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Watanga Paving & Drainage W. 34TH TO W. 43RD		Project No.		N-000811	
Project Description					
"Project provides for the design and construction of a four-lane, divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "		City Council District			
		Location	A	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	451M,R	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. "		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		845					845	845
Construction					5,631		5,631	5,631
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		845			5,631		6,476	6,476
Source of Funds								
4040 - METRO Projects Construction - DDSRF		845			4,614		5,459	5,459
4042 - Street & Trfc Control & Strm Drain DDSRF					1,017		1,017	1,017
4510 - Contribution for Capital Projects								0
Proposed Metro								0
Total Funds		845			5,631		6,476	6,476

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Silber Paving and Drainage I-10 TO HARTLAND	Project No.	N-000812	
Project Description			
"Project provides for the right-of-way acquisition, design and construction of a four-lane, approximately 1400 linear feet of undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. "	City Council District		
	Location	A	Address Descr 2:
	Served:	W	Zip Codes:
	Key Map:	491C	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
"Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. "	Units:	0	
	Start Year:	2013	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	96	254				254	350	
Construction				2,980		2,980	2,980	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	96	254		2,980		3,234	3,330	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	96	254		1,722		1,976	2,072	
4042 - Street & Trfc Control & Strm Drain DDSRF				623		623	623	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd				635		635	635	
Proposed Metro							0	
Total Funds	96	254		2,980		3,234	3,330	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Laura Koppe Paving & Drainage HIRSCH TO HOMESTEAD		Project No.		N-000813	
Project Description					
"Project provides for the right-of-way acquisition, design and construction of a four-lane undivided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities."		City Council District			
		Location	B	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	454 F,G,H	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. "		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land		254				254	254	
Design	302	1,005				1,005	1,307	
Construction				9,446		9,446	9,446	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	302	1,259		9,446		10,705	11,007	
Source of Funds								
4040 - METRO Projects Construction - DDSRF	0						0	
4042 - Street & Trfc Control & Strm Drain DDSRF	302	1,259		7,556		8,815	9,117	
4510 - Contribution for Capital Projects							0	
8500 - PWE-W&S Syst Consolidating Constr Fd				1,890		1,890	1,890	
Proposed Metro							0	
Total Funds	302	1,259		9,446		10,705	11,007	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Westpark Paving & Drainage WILCREST TO DAIRY ASHFORD		Project No.		N-000815	
Project Description					
"Project provides for the design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides additional lanes to complete boulevard section of roadway"		City Council District			
		Location	F	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	488, 489	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will widen a thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards."		Units:	0		
		Start Year:	2013		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land		51					51	51
Design	212	682					682	894
Construction				10,214			10,214	10,214
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	212	733		10,214			10,947	11,159
Source of Funds								
4040 - METRO Projects Construction - DDSRF	212	682		6,096			6,778	6,990
4042 - Street & Trfc Control & Strm Drain DDSRF		51		4,001			4,052	4,052
4510 - Contribution for Capital Projects								0
8500 - PWE-W&S Syst Consolidating Constr Fd				117			117	117
Proposed Metro								0
Total Funds	212	733		10,214			10,947	11,159

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: South Post Oak Paving & Drainage BELTWAY 8 TO FM 2234		Project No.		N-000819	
Project Description					
Project provides for the design and construction of a six-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project provides for additional lanes within existing right-of-way.		City Council District			
		Location	D	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	571, 611	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will widen a major thoroughfare with additional lanes to improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	495							495
Construction		3,025					3,025	3,025
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	495	3,025					3,025	3,520
Source of Funds								
4040 - METRO Projects Construction - DDSRF	247	1,000					1,000	1,247
4042 - Street & Trfc Control & Strm Drain DDSRF	0	479					479	479
4510 - Contribution for Capital Projects	247	1,496					1,496	1,743
8500 - PWE-W&S Syst Consolidating Constr Fd		50					50	50
Ft. Bend County								0
Total Funds	495	3,025					3,025	3,520

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Rd Paving & Drainage HILLCROFT TO MCHARD (FM 2234)		Project No.		N-000821	
Project Description					
Project provides for the right-of- away acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.		City Council District			
		Location	K	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	570Z, 610D	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will construct a major thoroughfare that will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards. Improvements will provide for increased mobility in service area. "		Units:	0		
		Start Year:	2010		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	1,194						1,194	
Construction		7,165				7,165	7,165	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	1,194	7,165				7,165	8,359	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		2,211				2,211	2,211	
4042 - Street & Trfc Control & Strm Drain DDSRF	438	1,320				1,320	1,758	
4506 - Street&Bridge Consolidated Construction	159						159	
4510 - Contribution for Capital Projects	597	3,554				3,554	4,151	
8500 - PWE-W&S Syst Consolidating Constr Fd		80				80	80	
Ft. Bend County							0	
Total Funds	1,194	7,165				7,165	8,359	

Project: Metro Rail N. Corridor - Betterments		Project No.		N-001201	
Project Description					
Project provides for construction of utility betterment along the proposed Light Rail lines.		City Council District			
		Location		Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:		Category:	
		Location Code: UA-00		Sub-Category:	
Project Justification					
		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		289				289	289	
Equipment Acquisition								
Salary Recovery								
Other		463				463	463	
Total Allocation		752				752	752	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		463				463	463	
8500 - PWE-W&S Syst Consolidating Constr Fd		289				289	289	
Total Funds		752				752	752	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Metro Rail SE Corridor Betterments		Project No.		N-001204	
Project Description					
Project provides for construction of utility betterment along the proposed Light Rail lines.		City Council District			
		Location	I, H	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Upgrading existing utilities to current City of Houston design standards.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		110				110	110	
Equipment Acquisition								
Salary Recovery								
Other		1,000				1,000	1,000	
Total Allocation		1,110				1,110	1,110	
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,000				1,000	1,000	
8500 - PWE-W&S Syst Consolidating Constr Fd		110				110	110	
Total Funds		1,110				1,110	1,110	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Elysian Viaduct Paving & Drainage IH10 TO COMMERCE STREET		Project No.		N-001318	
Project Description					
Reconstruct Bridge		City Council District			
		Location	H,I	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	493M	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement. (TxDOT Managed)		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction			23,000			23,000	23,000	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			23,000			23,000	23,000	
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF							0	
Proposed TxDOT							0	
TxDot			23,000			23,000	23,000	
Total Funds			23,000			23,000	23,000	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dunlavy: West Main to Richmond PAVING AND DRAINAGE		Project No.		N-100001	
Project Description					
"Project provides for the design and reconstruction of a 36-foot wide asphalt roadway with curbs, sidewalks, driveways, street lighting, traffic control, inline detention, and necessary underground utilities."		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492 V,Z	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		116					116	116
Construction					1,189		1,189	1,189
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		116			1,189		1,305	1,305
Source of Funds								
4040 - METRO Projects Construction - DDSRF		116			783		899	899
4042 - Street & Trfc Control & Strm Drain DDSRF					342		342	342
8500 - PWE-W&S Syst Consolidating Constr Fd					64		64	64
Total Funds		116			1,189		1,305	1,305

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: TC Jester: Washington to I 10 PAVING AND DRAINAGE	Project No.	N-100002	
Project Description			
"Project provides for the design and reconstruction of a 4-Lane Divided concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes a railroad crossing at Allen Street."	City Council District		
	Location	C	Address Descr 2:
	Served:		Zip Codes:
	Key Map:	492G	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
"Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards, where applicable."	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		267					267	267
Construction					2,735		2,735	2,735
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		267			2,735		3,002	3,002
Source of Funds								
4040 - METRO Projects Construction - DDSRF		267			1,752		2,019	2,019
4042 - Street & Trfc Control & Strm Drain DDSRF					519		519	519
8500 - PWE-W&S Syst Consolidating Constr Fd					464		464	464
Total Funds		267			2,735		3,002	3,002

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Shepherd and Durham Paving & Drainage WASHINGTON TO DICKSON		Project No.		N-100003	
Project Description					
Project provides for the design and construction of a 8-Lane (4 lanes each on Shepherd and Durham) divided concrete roadway with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities.		City Council District			
		Location	C	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:	492G,H,L,M	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic mobility and drainage in service area.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		950					950	950
Construction					9,554		9,554	9,554
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		950			9,554		10,504	10,504
Source of Funds								
4040 - METRO Projects Construction - DDSRF		950			6,852		7,802	7,802
4042 - Street & Trfc Control & Strm Drain DDSRF					2,601		2,601	2,601
8500 - PWE-W&S Syst Consolidating Constr Fd					101		101	101
Total Funds		950			9,554		10,504	10,504

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Greenbriar Street Paving & Drainage RICE BOULEVARD TO W. HOLCOMBE BOULEVARD		Project No.		N-100004	
Project Description					
"Project provides for the ROW acquisition, design and reconstruction of a 4-Lane Non-Divided concrete roadway from Rice Boulevard to University Boulevard and reconstruction of a 3-Lane Non-Divided concrete roadway from University Boulevard to Sheridan."		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532 C,G	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land				632			632	632
Design			473				473	473
Construction					4,753		4,753	4,753
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			473	632	4,753		5,858	5,858
Source of Funds								
4040 - METRO Projects Construction - DDSRF			473		3,763		4,236	4,236
4042 - Street & Trfc Control & Strm Drain DDSRF				632	900		1,532	1,532
8500 - PWE-W&S Syst Consolidating Constr Fd					90		90	90
Total Funds			473	632	4,753		5,858	5,858

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Houston Avenue Paving & Drainage WASHINGTON AVENUE TO MEMORIAL DRIVE		Project No.		N-100005	
Project Description					
"Project provides for the design and construction of a 6-Lane Divided concrete roadway with an additional thru-lane from Washington Avenue to Lubbock Street, with curbs, sidewalks, driveways, street lighting, traffic control and necessary utilities."		City Council District			
		Location	H	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	493 K,L	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design			214				214	214
Construction					2,156		2,156	2,156
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			214		2,156		2,370	2,370
Source of Funds								
4040 - METRO Projects Construction - DDSRF			214		2,132		2,346	2,346
4042 - Street & Trfc Control & Strm Drain DDSRF					24		24	24
Total Funds			214		2,156		2,370	2,370

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: University Blvd Paving & Drainage KIRBY DRIVE TO MAIN STREET:		Project No.		N-100006	
Project Description					
"Project provides for the ROW acquisition, design and construction of a 2-Lane Non-Divided concrete with curbs, sidewalks, driveways, street lighting, traffic control, inline detention, and necessary underground utilities."		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	532 C,D,G	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land				227			227	227
Design			664				664	664
Construction					6,677		6,677	6,677
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			664	227	6,677		7,568	7,568
Source of Funds								
4040 - METRO Projects Construction - DDSRF			664		4,257		4,921	4,921
4042 - Street & Trfc Control & Strm Drain DDSRF				227	1,322		1,549	1,549
8500 - PWE-W&S Syst Consolidating Constr Fd					1,098		1,098	1,098
Total Funds			664	227	6,677		7,568	7,568

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: TC Jester: Timbergrove to I-10 PAVING AND DRAINAGE		Project No.		N-100007	
Project Description					
"Project provides for the design and reconstruction of a 6-Lane Divided concrete roadway from Interstate 10 to Petty Street, with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities."		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	452Y,492CG	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards, where applicable."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design			406			406	406	
Construction						4,143	4,143	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			406			4,143	4,549	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			406			2,509	2,915	2,915
4042 - Street & Trfc Control & Strm Drain DDSRF						900	900	900
8500 - PWE-W&S Syst Consolidating Constr Fd						734	734	734
Total Funds			406			4,143	4,549	4,549

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Fondren Road Paving & Drainage BRAESWOOD TO CREEKBEND		Project No.		N-100008	
Project Description					
"Project provides for the design and construction of Fondren Road to 6 Lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities."		City Council District			
		Location	K	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	530 Z,V	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace the streets that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design			642				642	
Construction						6,555	6,555	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			642			6,555	7,197	
Source of Funds								
4040 - METRO Projects Construction - DDSRF			642			4,458	5,100	
4042 - Street & Trfc Control & Strm Drain DDSRF						484	484	
8500 - PWE-W&S Syst Consolidating Constr Fd						1,613	1,613	
Total Funds			642			6,555	7,197	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Antoine Drive Paving & Drainage HAMMERLY TO HEMPSTEAD		Project No.		N-100009	
Project Description					
"Project provides for the ROW acquisition, design and construction of Hammerly/Antoine/Hempstead Intersection with additional left and right turn lanes, curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities."		City Council District			
		Location	A	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	451 P,T	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land					170		170	170
Design			386				386	386
Construction						3,945	3,945	3,945
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			386		170	3,945	4,501	4,501
Source of Funds								
4040 - METRO Projects Construction - DDSRF			386			3,395	3,781	3,781
4042 - Street & Trfc Control & Strm Drain DDSRF					170	283	453	453
8500 - PWE-W&S Syst Consolidating Constr Fd						267	267	267
Total Funds			386		170	3,945	4,501	4,501

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Dunlavy: West Gray to Dallas PAVING AND DRAINAGE		Project No.		N-100010	
Project Description					
"Project provides for the ROW acquisition, design and construction of a 4-Lane Non-Divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities."		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492 M,R	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace and widen a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area. These improvements will upgrade existing roadway to MTFP standards."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land					2,533		2,533	2,533
Design			255				255	255
Construction						2,602	2,602	2,602
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			255		2,533	2,602	5,390	5,390
Source of Funds								
4040 - METRO Projects Construction - DDSRF			255			1,673	1,928	1,928
4042 - Street & Trfc Control & Strm Drain DDSRF					2,533	408	2,941	2,941
8500 - PWE-W&S Syst Consolidating Constr Fd						521	521	521
Total Funds			255		2,533	2,602	5,390	5,390

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Kingwood Drive Paving & Drainage LOOP 494 TO WOODLAND HILLS		Project No.		N-100011	
Project Description					
"Project provides for the ROW acquisition, design and construction of a 6-Lane Divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities and inline detention."		City Council District			
		Location	E	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	336 A-C	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace and widen a streets that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design				1,635			1,635	1,635
Construction						16,389	16,389	16,389
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				1,635		16,389	18,024	18,024
Source of Funds								
4040 - METRO Projects Construction - DDSRF				1,635		9,381	11,016	11,016
4042 - Street & Trfc Control & Strm Drain DDSRF						4,343	4,343	4,343
8500 - PWE-W&S Syst Consolidating Constr Fd						2,665	2,665	2,665
Total Funds				1,635		16,389	18,024	18,024

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hillcroft Avenue Paving & Drainage BISSONNET TO BEECHNUT		Project No.		N-100012	
Project Description					
"Project provides for the design and construction of Hillcroft Avenue to 6 Lanes with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities."		City Council District			
		Location	C	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	531 N,J	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace the streets that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design				365			365	365
Construction						3,664	3,664	3,664
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				365		3,664	4,029	4,029
Source of Funds								
4040 - METRO Projects Construction - DDSRF				365		2,400	2,765	2,765
4042 - Street & Trfc Control & Strm Drain DDSRF						173	173	173
8500 - PWE-W&S Syst Consolidating Constr Fd						1,091	1,091	1,091
Total Funds				365		3,664	4,029	4,029

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Broadway Street Paving & Drainage IH45 TO GALVESTON ROAD		Project No.		N-100013	
Project Description					
"Project provides for design and construction of a 4-Lane Divided concrete with curbs, sidewalks, driveways, street lighting, traffic control and necessary underground utilities. Project includes at grade crossing over UPRR tracks south of Old Galveston Road ."		City Council District			
		Location	I	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	535 P,K,F	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace a street that has been deteriorated beyond economical repair and normal maintenance. It will improve traffic circulation, mobility and drainage in service area."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design				1,093			1,093	1,093
Construction						10,908	10,908	10,908
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation				1,093		10,908	12,001	12,001
Source of Funds								
4040 - METRO Projects Construction - DDSRF				1,093		9,188	10,281	10,281
4042 - Street & Trfc Control & Strm Drain DDSRF						1,452	1,452	1,452
8500 - PWE-W&S Syst Consolidating Constr Fd						268	268	268
Total Funds				1,093		10,908	12,001	12,001

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Houston Heights, John Brasher, Memorial PAVING AND DRAINAGE		Project No.		N-210001	
Project Description					
"Project will replace existing asphalt streets and roadside ditches with concrete curb-and-gutter roads. ROW will not be purchased, so roads will have a non-standard section. Water lines will be replaced according to the COH recommendation."		City Council District			
		Location	"C, H"	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	492HM493EJ	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"The existing streets are of very poor quality and insufficient width. The development is high-density, and not suited to roadside ditches. "		Units:		0	
		Start Year:			
		RCC Total	\$		RCA Total

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		366					366	366
Construction						7,720	7,720	7,720
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		366				7,720	8,086	8,086
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		366				4,153	4,519	4,519
8500 - PWE-W&S Syst Consolidating Constr Fd						3,567	3,567	3,567
Total Funds		366				7,720	8,086	8,086

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Linkwood PAVING AND DRAINAGE	Project No.		N-210002	
Project Description				
"Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. "	City Council District			
	Location	K	Address Descr 2:	
	Served:		Zip Codes:	
	Key Map:	532N	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
"Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, improve drainage, and provide detention as needed. "	Units:	0		
	Start Year:			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		1,050					1,050	1,050
Construction						10,901	10,901	10,901
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,050				10,901	11,951	11,951
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		1,050				8,008	9,058	9,058
8500 - PWE-W&S Syst Consolidating Constr Fd						2,893	2,893	2,893
Total Funds		1,050				10,901	11,951	11,951

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Augusta, Grant Park, & Ballard Gardens PAVING AND DRAINAGE		Project No.		N-210003	
Project Description					
"Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities. "		City Council District			
		Location	B	Address Descr 2:	
		Served:		Zip Codes:	
		Key Map:	454X,494B	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Project will replace existing residential streets that have been deteriorated beyond economical repair & normal maintenance, and improve drainage. "		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land					160		160	160
Design			863				863	863
Construction						8,811	8,811	8,811
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation			863		160	8,811	9,834	9,834
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF			863		160	7,079	8,102	8,102
8500 - PWE-W&S Syst Consolidating Constr Fd						1,732	1,732	1,732
Total Funds			863		160	8,811	9,834	9,834

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Traffic Signal Management Program/ITS		Project No.		N-310650		
Project Description						
The design and installation of a computerized traffic signal system and intelligent transportation system equipment.		City Council District				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Program improves citywide mobility to reduce accidents and minimize congestion. (Program includes Candidate TIP and TIP Projects)		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		1,017	1,034	1,052	1,070	1,087	5,260	5,260
Construction		7,000	4,500	4,500	4,500	4,572	25,072	25,072
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		8,017	5,534	5,552	5,570	5,659	30,332	30,332
Source of Funds								
4040 - METRO Projects Construction - DDSRF		5,517	5,534	5,552	5,570	5,659	27,832	27,832
TxDot		2,500					2,500	2,500
Total Funds		8,017	5,534	5,552	5,570	5,659	30,332	30,332

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Intersection Redesign & Safety Imprvmnts		Project No.		N-310662	
Project Description					
"Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide. Projects improve intersection geometrics and access management."		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These projects are required to reduce delays and accident potential at various locations.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		610	621	631	641	651	3,154	3,154
Construction		1,000	1,017	1,035	1,052	1,069	5,173	5,173
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,610	1,638	1,666	1,693	1,720	8,327	8,327
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,610	1,638	1,666	1,693	1,720	8,327	8,327
Total Funds		1,610	1,638	1,666	1,693	1,720	8,327	8,327

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Pre-Engineering for Street and Traffic		Project No.		N-320100	
Project Description					
"Program supports development of Candidate Projects for programming in future years Capital Improvement Plans. Feasibility Assessments are performed, annually on Candidate Needs to define projects including detailed project scopes, cost estimates and implementation schedules"		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Developing specific, detailed projects to address the identified highest needs will provide candidate projects with both costs and benefits defined for citywide comparison and ranking for implementation"		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		3,500	3,750	4,000	4,250	4,500	20,000	20,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		3,500	3,750	4,000	4,250	4,500	20,000	20,000
Source of Funds								
4040 - METRO Projects Construction - DDSRF		3,500	3,750	4,000	4,250	4,500	20,000	20,000
Total Funds		3,500	3,750	4,000	4,250	4,500	20,000	20,000

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous and Emergency Needs		Project No.		N-320101	
Project Description					
"Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street and Traffic Control Program."		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project provides for miscellaneous and emergency needs contracts.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other		207	210	214	217	233	1,081	1,081
Total Allocation		207	210	214	217	233	1,081	1,081
Source of Funds								
4040 - METRO Projects Construction - DDSRF		207	210	214	217	233	1,081	1,081
4042 - Street & Trfc Control & Strm Drain DDSRF								0
Total Funds		207	210	214	217	233	1,081	1,081

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Misc Acquisition Design and Construction		Project No.		N-320396	
Project Description					
"Project provides for miscellaneous and/or unforeseen costs of right-of-way acquisition, design and construction relating to the Street, Bridge and Traffic Control Program. "		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Request from other department or governmental agencies including the Metropolitan Transit Authority, or developers for joint participation in the cost of Street, Bridge and Traffic Control projects."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		300	300	300	300	300	1,500	1,500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		300	300	300	300	300	1,500	1,500
Source of Funds								
4040 - METRO Projects Construction - DDSRF		300	300	300	300	300	1,500	1,500
Total Funds		300	300	300	300	300	1,500	1,500

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Hike & Bike trail Program		Project No.		N-320420	
Project Description					
Design, acquisition and construction of Hikeand Bike Trails throughout the City. Projects are identified through the City of Houston Bikeway Masterplan.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Program provides an alternate route of travel for bicyclists and/or hikers away from street traffic alternative method of commute within the City. (Program includes Candidate TIP and TIP Projects)		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		258	181	1,388			1,827	
Construction		1,739					1,739	
Equipment Acquisition								
Salary Recovery								
Other		1,127	4,151	784			6,062	
Total Allocation		3,124	4,332	2,172			9,628	
Source of Funds								
1000 - General Fund							0	
4040 - METRO Projects Construction - DDSRF							0	
4510 - Contribution for Capital Projects		330	267	231			828	
Army Corp of Eng.		939	1,070	784			2,793	
Metro Const. Fund		1,055	1,270	1,157			3,482	
TxDot		800	1,725				2,525	
Total Funds		3,124	4,332	2,172			9,628	

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Bridge Rehabilitation/Replacement		Project No.		N-320445	
Project Description					
Project provides design and rehabilitation/replacement of existing bridges throughout the City.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridges have received below-standard inspection reports and have deteriorated to the point of requiring rehabilitation or replacement.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		207	211	214	217	220	1,069	1,069
Construction		1,053	867	882	900	914	4,616	4,616
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		1,260	1,078	1,096	1,117	1,134	5,685	5,685
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,060	1,078	1,096	1,117	1,134	5,485	5,485
8500 - PWE-W&S Syst Consolidating Constr Fd		200					200	200
Total Funds		1,260	1,078	1,096	1,117	1,134	5,685	5,685

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Safe Sidewalk Program		Project No.		N-320610	
Project Description					
"Program provides for the design and construction of sidewalks throughout the City. Program includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program, Safe Routes to School Program, Pedestrian Accessibility Review (PAR)."		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"Program is needed to address the health, safety, and welfare of pedestrians within the City Right-of-Way."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		517	526	535	544	553	2,675	2,675
Construction		4,500	4,500	4,500	4,500	4,572	22,572	22,572
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		5,017	5,026	5,035	5,044	5,125	25,247	25,247
Source of Funds								
4040 - METRO Projects Construction - DDSRF		5,017	5,026	5,035	5,044	5,125	25,247	25,247
Total Funds		5,017	5,026	5,035	5,044	5,125	25,247	25,247

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Neighborhood Traffic Management Program		Project No.		N-320660	
Project Description					
Project provides for various traffic calming improvements petitioned by neighborhoods.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
These projects are requested by petition from neighborhoods to address traffic related problems , including excessive vehicular speed and cut-through traffic.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		500				500	500	
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		500				500	500	
Source of Funds								
4040 - METRO Projects Construction - DDSRF								0
4504 - Police Consolidated Construction Fund		500				500		500
Total Funds		500				500		500

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Miscellaneous Land Acquisition		Project No.		N-320663	
Project Description					
Project provides for the incidental acquisition of right-of-way associated with capital improvement projects.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project needed to expedite the unanticipated acquisition of right-of-way.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land		200	200	200	200	200	1,000	1,000
Design								
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		200	200	200	200	200	1,000	1,000
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF		200	200	200	200	200	1,000	1,000
Total Funds		200	200	200	200	200	1,000	1,000

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Street Pavement Maint. and Management		Project No.		N-320667	
Project Description					
"This project includes program upgrades and support for the PMMP. This program includes the Street Surface Assessment Vehicle that is used to determine Placement Condition Ratings used to develop priorities for major thoroughfare, collector and local street reconstruction or rehabilitation."		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
The program will allow the City to monitor and rate the existing condition of the City's major investment in transportation infrastructure.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction								
Equipment Acquisition		1,000	2,000	1,000			4,000	4,000
Salary Recovery								
Other								
Total Allocation		1,000	2,000	1,000			4,000	4,000
Source of Funds								
4040 - METRO Projects Construction - DDSRF		1,000	2,000	1,000			4,000	4,000
Total Funds		1,000	2,000	1,000			4,000	4,000

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Street and Bridge Management		Project No.		N-320668		
Project Description						
This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.		City Council District				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		200	200	200	200	200	1,000	1,000
Construction								
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		200	200	200	200	200	1,000	1,000
Source of Funds								
4040 - METRO Projects Construction - DDSRF		200	200	200	200	200	1,000	1,000
Total Funds		200	200	200	200	200	1,000	1,000

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Bridge Replacement/Expansion ALONG BRAYS AND SIMS BAYOU		Project No.		N-320785	
Project Description					
Project provides for the design and construction of bridge replacements over Brays Bayou. Project also provides for structural enhancements to existing bridges. Managed by the Harris County Flood Control District.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Existing bridges are insufficient in size and capacity to meet requirements of Brays and Sims Bayou Federal Projects and require replacement. Project provides for added width to accommodate vehicular and pedestrian capacity across Brays and Sims Bayous		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		100	100	100	100	100	500	500
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		100	100	100	100	100	500	500
Source of Funds								
4040 - METRO Projects Construction - DDSRF		100	100	100	100	100	500	500
Total Funds		100	100	100	100	100	500	500

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: RR Crossing - Quiet Zones and Safety		Project No.		N-320817		
Project Description						
Program provides for the installation and/or modification of various railroad crossings to meet safety and Federal Railroad Administration requirements.		City Council District				
		Location	V	Address Descr 2:		
		Served:	V	Zip Codes:		
		Key Map:		Category:		
		Location Code:	UA-00	Sub-Category:		
Project Justification						
These projects are required to improve safety and train noise related issued at various railroad crossings throughout the City.		Units:	0			
		Start Year:				
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction					2,000	2,000	4,000	4,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation					2,000	2,000	4,000	4,000
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF					2,000	2,000	4,000	4,000
Total Funds					2,000	2,000	4,000	4,000

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Citywide Overlay/Rehabilitation Program		Project No.		N-321037	
Project Description					
Program provides for the overlay/rehabilitation of arterial and major thoroughfares with asphalt overlay or panel replacement along with the repair and improvements to curbs and curb ramps.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		517	526	535	544	553	2,675	2,675
Construction		6,000	6,000	6,000	6,000	6,000	30,000	30,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		6,517	6,526	6,535	6,544	6,553	32,675	32,675
Source of Funds								
4040 - METRO Projects Construction - DDSRF		6,517	6,526	6,535	6,544	6,553	32,675	32,675
Total Funds		6,517	6,526	6,535	6,544	6,553	32,675	32,675

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Concrete Panel Replacement Program		Project No.		N-321038	
Project Description					
Program provides for the rehabilitation of arterial and major thoroughfares with by panel replacement along with the repair and improvements to curbs and curb ramps as necessary.		City Council District			
		Location	V	Address Descr 2:	
		Served:	V	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
"This program is required to improve and maintain a safe road surface and accessibility, and to prolong the life of the roadway."		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		200	200	200	200	200	1,000	1,000
Construction		1,800	1,800	1,800	1,800	1,800	9,000	9,000
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation		2,000	2,000	2,000	2,000	2,000	10,000	10,000
Source of Funds								
4040 - METRO Projects Construction - DDSRF		2,000	2,000	2,000	2,000	2,000	10,000	10,000
Total Funds		2,000	2,000	2,000	2,000	2,000	10,000	10,000