

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **SOLID WASTE MANAGEMENT FACILITIES**

# Solid Waste Management Facilities

As a steward of public trust, the Solid Waste Management Department's (SWD) five year Capital Improvement Plan objectives are straight-forward. SWD strives to maintain, preserve, extend, and/or capitalize physical assets, in order to improve and/or expand integrated solid waste management services for all citizens of Houston. SWD accomplishes this objective while efficiently managing competing constraints, such as environmental mandates and minor facility repairs.

## **Highlights of the Adopted FY2014-2018 CIP include:**

- Completion of Community and Educational Outreach Facility by renovating existing facility at 9003 North Main Street
- Modernization of Sunbeam Neighborhood Depository. The construction will start in FY2014.
- Perform assessment of facilities and sites to support uninterrupted department missions.
- Ancillary support services such as architectural, engineering, construction services are ongoing throughout the year.
- Continual expansion of single stream curbside recycling collection services throughout the city.

Project Allocation	Fiscal Year Planned Appropriations					2014-2018	Total
	2014	2015	2016	2017	2018		
Planning							
Acquisition-Land	1,695					1,695	1,805
Design	209	103	680			992	1,464
Construction	1,660	528	1,543	4,687	1,633	10,051	14,592
Equipment Acquisition	7,594	7,740	5,937			21,271	21,535
Salary Recovery	225	121	230	138	101	816	816
Other				100		100	100
<b>Total Allocation</b>	<b>11,383</b>	<b>8,493</b>	<b>8,390</b>	<b>4,925</b>	<b>1,734</b>	<b>34,925</b>	<b>40,312</b>
<b>Source of Funds</b>							
1850 - Reimbursement of Equipment/Projects Fund	7,594	7,740	5,937			21,271	21,271
4503 - Solid Waste Consolidated Construction Fd	3,789	752	2,453	4,925		11,919	17,307
Future Bond Election					1,734	1,734	1,734
<b>Total Funds</b>	<b>11,383</b>	<b>8,493</b>	<b>8,390</b>	<b>4,925</b>	<b>1,734</b>	<b>34,925</b>	<b>40,312</b>

**SOLID WASTE FACILITIES - Summary of Funds**  
**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2014-2018
		2014	2015	2016	2017	2018	
<b>L-000052</b>	<b>Environmental Site Assessment</b>						
	4503 - Solid Waste Consolidated Construction Fd	71	14	46	92		223
	Future Bond Election					32	32
	<b>Project Total</b>	71	14	46	92	32	255
<b>L-000054</b>	<b>9003 N. Main Building Renovations</b>						
	4503 - Solid Waste Consolidated Construction Fd	525	12				537
	<b>Project Total</b>	525	12				537
<b>L-000078</b>	<b>Recycling, Waste Mgmt Projects &amp; Gardens</b>						
	4503 - Solid Waste Consolidated Construction Fd	1,677		538	3,439		5,653
	Future Bond Election					1,453	1,453
	<b>Project Total</b>	1,677		538	3,439	1,453	7,106
<b>L-000080</b>	<b>Fuel Tank Maintenance and Replacement</b>						
	4503 - Solid Waste Consolidated Construction Fd			919			919
	<b>Project Total</b>			919			919
<b>L-000082</b>	<b>Westpark Renovations</b>						
	4503 - Solid Waste Consolidated Construction Fd		12	80	584		676
	Future Bond Election					12	12
	<b>Project Total</b>		12	80	584	12	688
<b>L-000083</b>	<b>Central Depository Renovation</b>						
	4503 - Solid Waste Consolidated Construction Fd		12	65	425		501
	Future Bond Election					12	12
	<b>Project Total</b>		12	65	425	12	514
<b>L-000085</b>	<b>Concrete Driveway Partition</b>						
	4503 - Solid Waste Consolidated Construction Fd	115	125	125	12		376
	<b>Project Total</b>	115	125	125	12		376

**SOLID WASTE FACILITIES - Summary of Funds**  
**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>L-000086</b>	<b>Concrete Pavement and Joint Repair</b>							
	4503 - Solid Waste Consolidated Construction Fd	397	58	58	58		569	
	Future Bond Election					58	58	
	<b>Project Total</b>	397	58	58	58	58	627	
<b>L-000087</b>	<b>Mitigation Measures under Clean Wtr Act</b>							
	4503 - Solid Waste Consolidated Construction Fd	403					403	
	<b>Project Total</b>	403					403	
<b>L-000088</b>	<b>Replace floor finish</b>							
	4503 - Solid Waste Consolidated Construction Fd	86					86	
	<b>Project Total</b>	86					86	
<b>L-000089</b>	<b>Single Steam Recycling Expansion Program</b>							
	1850 - Reimbursement of Equipment/Projects Fund	7,594	7,740	5,937			21,271	
	<b>Project Total</b>	7,594	7,740	5,937			21,271	
<b>L-000090</b>	<b>Minor Projects and Renovations</b>							
	4503 - Solid Waste Consolidated Construction Fd	177	35	115	230		557	
	Future Bond Election					81	81	
	<b>Project Total</b>	177	35	115	230	81	638	
<b>L-000093</b>	<b>Facility Assessment Items - Priority 1&amp;2</b>							
	4503 - Solid Waste Consolidated Construction Fd	179	179	179			537	
	<b>Project Total</b>	179	179	179			537	
<b>L-000JOC</b>	<b>Job Order Contract</b>							
	4503 - Solid Waste Consolidated Construction Fd	86	230	230	86		633	
	Future Bond Election					86	86	
	<b>Project Total</b>	86	230	230	86	86	719	

**SOLID WASTE FACILITIES - Summary of Funds**  
**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>L-000TOC</b>	<b>Task Order Contracts</b>							
	4503 - Solid Waste Consolidated Construction Fd	75	75	100			250	
	<b>Project Total</b>	75	75	100			250	
<b>Total Appropriations:</b>		11,383	8,493	8,390	4,925	1,734	34,925	