



POLICE FACILITIES

Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the City of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of our effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds to provide for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

The FY2014 – 2018 Capital Improvement Plan budget for police includes \$74.9 million in Public Safety Public Improvement Bonds.

Highlights of the Adopted FY2014 – 2018 CIP for police include:

- Design and construction of a new Southwest Police Station – To replace the existing building which can no longer support the operational requirements of the Department.
- Design and construction of a new HPD Vehicle Compound –To expand the Department’s capacity to store vehicles with evidentiary value.
- Design and construction of a new Prisoner Processing Center (joint City of Houston / Harris County Jail Merger project) – To consolidate city jail functions with the Harris County Sheriff’s Office.
- Building security upgrades at various police facilities.
- Building code improvements at various police facilities.
- Job Order Contract Projects that include;
 - MEP system upgrades for the Training Academy
 - New roofing system for the Air Support hangar
 - South Gessner Division parking lot expansion
 - Police memorial guard shack improvements

Project Allocation	Fiscal Year Planned Appropriations					2014-2018	Total
	2014	2015	2016	2017	2018		
Planning							
Acquisition-Land	1,000					1,000	1,000
Design	2,027					2,027	2,152
Construction	12,496	38,068	16,235	2,130	2,130	71,059	74,973
Equipment Acquisition							1,070
Salary Recovery	169	169	90	10	10	448	448
Other	30	321				351	351
Total Allocation	15,722	38,558	16,325	2,140	2,140	74,885	79,994
Source of Funds							
4504 - Police Consolidated Construction Fund	15,722	38,558	16,325	2,140	2,140	74,885	79,994
Total Funds	15,722	38,558	16,325	2,140	2,140	74,885	79,994

POLICE FACILITIES - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2014-2018
		2014	2015	2016	2017	2018	
G-000037	Public Safety Facilities						
	4504 - Police Consolidated Construction Fund	5,250	10,000	11,000			26,250
	Project Total	5,250	10,000	11,000			26,250
G-000119	Building Security Improvements						
	4504 - Police Consolidated Construction Fund	1,000	1,000	1,000	1,000	1,000	5,000
	Project Total	1,000	1,000	1,000	1,000	1,000	5,000
G-000125	Southwest Police Station						
	4504 - Police Consolidated Construction Fund	1,357	15,007	53			16,416
	Project Total	1,357	15,007	53			16,416
G-000130	Relocation of HPD Vehicle Compound						
	4504 - Police Consolidated Construction Fund	1,663	6,851	27			8,540
	Project Total	1,663	6,851	27			8,540
G-000135	Boiler Replacement HPD Training Academy						
	4504 - Police Consolidated Construction Fund	67					67
	Project Total	67					67
G-000136	Roof Replacement - North Police Station						
	4504 - Police Consolidated Construction Fund	28					28
	Project Total	28					28
G-000137	Replace HVAC Piping - Police Academy						
	4504 - Police Consolidated Construction Fund	530					530
	Project Total	530					530
G-000138	Roof Replacement - Air Support						
	4504 - Police Consolidated Construction Fund	319					319
	Project Total	319					319

POLICE FACILITIES - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
G-000139	HPD Police Officers Memorial Guard Shack							
	4504 - Police Consolidated Construction Fund	155					155	
	Project Total	155					155	
G-000140	Parking Lot Expansion - South Gessner							
	4504 - Police Consolidated Construction Fund	339					339	
	Project Total	339					339	
G-000141	Removal of Halon Sys. - Training Academy							
	4504 - Police Consolidated Construction Fund	48					48	
	Project Total	48					48	
G-000143	Facility Conditions Assessment Items 1&2							
	4504 - Police Consolidated Construction Fund	4,377	2,177	2,177			8,732	
	Project Total	4,377	2,177	2,177			8,732	
G-000144	Environmental Remediation							
	4504 - Police Consolidated Construction Fund	311	721	305	40	40	1,417	
	Project Total	311	721	305	40	40	1,417	
G-000148	Minor Projects and Renovations							
	4504 - Police Consolidated Construction Fund	278	1,802	763	100	100	3,043	
	Project Total	278	1,802	763	100	100	3,043	
G-000JOC	Job Order Contracts							
	4504 - Police Consolidated Construction Fund		1,000	1,000	1,000	1,000	4,000	
	Project Total		1,000	1,000	1,000	1,000	4,000	
	Total Appropriations:	15,722	38,558	16,325	2,140	2,140	74,885	