

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **PARKS & RECREATION FACILITIES**

# Parks & Recreation Facilities

The Mission Statement for the Houston Parks and Recreation Department is “to enhance the quality of urban life by providing safe, well maintained parks and offering affordable programming for our community.” This mission is accomplished through the operation, maintenance and expansion of the Houston Park System. Consequently, the Department’s overall strategy for capital improvements and the use of all available funding, including bond funds, is to improve the quality of life for individual neighborhoods and the city’s park system.

The Department is focused on upgrading existing parks, expanding and developing existing park properties, adding new community centers and renovating existing centers, providing linkages to parks with trail expansion and continual development of a linear bayou park system.

The Houston Parks and Recreation Master Plan is used to guide future park and recreation operations and development aligned with the values and direction of an evolving urban city. The plan is intended to serve as a tool and guide for HPARD to determine how to allocate future bond proceeds.

Key Findings and Master Plan recommendations include:

- Create equity and balance in the system
- Create Connections
- Demonstrate Environmental Leadership
- Improve Recreation Programming by addressing needs of the users
- Add Signature Parks to the System
- Improve Active Sports Facilities
- Establish a Regional Greenspace and Recreation Approach

This five year program continues implementation of the Houston Parks and Recreation Departments 2007 Master Plan Update.

Project Allocation	Fiscal Year Planned Appropriations					2014-2018	Total
	2014	2015	2016	2017	2018		
Planning	335	60				395	395
Acquisition-Land							70
Design	3,127	513	1,668	335	155	5,798	9,489
Construction	50,251	50,238	49,191	32,433	26,974	209,086	218,880
Equipment Acquisition							334
Salary Recovery	528	471	342	226	176	1,742	1,742
Other	142	116	43	72		372	372
<b>Total Allocation</b>	<b>54,383</b>	<b>51,397</b>	<b>51,244</b>	<b>33,065</b>	<b>27,304</b>	<b>217,393</b>	<b>231,282</b>
<b>Source of Funds</b>							
4012 - PARKS SPECIAL FUND							156
4035 - Parks & Recreation Dedication Fund	2,120	895	793	757	725	5,291	5,327
4502 - Parks Consolidated Construction Fund	24,157	29,580	30,651	18,308	12,579	115,274	128,971
Frd's Of Lee LeClear			5,000			5,000	5,000
Grants		1,300				1,300	1,300
HPB Fundraising	27,650	19,550	14,800	14,000	14,000	90,000	90,000
Private Funds	456	72				528	528
<b>Total Funds</b>	<b>54,383</b>	<b>51,397</b>	<b>51,244</b>	<b>33,065</b>	<b>27,304</b>	<b>217,393</b>	<b>231,282</b>

**PARKS AND RECREATION FACILITIES - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2014-2018
		2014	2015	2016	2017	2018	
<b>F-000509</b>	<b>Environmental Projects</b>						
	4502 - Parks Consolidated Construction Fund	238	208	93	131	41	711
	<b>Project Total</b>	238	208	93	131	41	711
<b>F-000585</b>	<b>Job Order Contracts</b>						
	4502 - Parks Consolidated Construction Fund	575	575	575	575	575	2,875
	<b>Project Total</b>	575	575	575	575	575	2,875
<b>F-000640</b>	<b>Pavilion Replacements</b>						
	4502 - Parks Consolidated Construction Fund	625	596	596	596	596	3,009
	<b>Project Total</b>	625	596	596	596	596	3,009
<b>F-000675</b>	<b>Professional Design Services</b>						
	4035 - Parks & Recreation Dedication Fund		500	500	500	500	2,000
	4502 - Parks Consolidated Construction Fund	125	100	100	100	100	525
	<b>Project Total</b>	125	600	600	600	600	2,525
<b>F-000676</b>	<b>Fuel Tank Replacement &amp; Environmental</b>						
	4502 - Parks Consolidated Construction Fund	238		238			475
	<b>Project Total</b>	238		238			475
<b>F-000703</b>	<b>Swimming Pool Upgrades/Replacements</b>						
	4502 - Parks Consolidated Construction Fund	1,167	1,637	1,453	2,150	125	6,532
	<b>Project Total</b>	1,167	1,637	1,453	2,150	125	6,532
<b>F-000705</b>	<b>Squatty Lyons</b>						
	4502 - Parks Consolidated Construction Fund		73	268	1,513		1,854
	<b>Project Total</b>		73	268	1,513		1,854
<b>F-000706</b>	<b>Busby Park Redevelopment</b>						
	4502 - Parks Consolidated Construction Fund			114	635	13	762
	<b>Project Total</b>			114	635	13	762

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CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>F-000707</b>	<b>Ball Field Lighting Upgrades</b>							
	4502 - Parks Consolidated Construction Fund		225					225
	Private Funds		72					72
	<b>Project Total</b>		297					297
<b>F-000708</b>	<b>Playground Replacements</b>							
	4035 - Parks & Recreation Dedication Fund	1,680	252	293	257	225		2,708
	4502 - Parks Consolidated Construction Fund	751	519	660	535	426		2,890
	<b>Project Total</b>	2,431	771	953	792	651		5,598
<b>F-000709</b>	<b>Wright-Bembry Park</b>							
	4502 - Parks Consolidated Construction Fund	725	13					738
	<b>Project Total</b>	725	13					738
<b>F-000710</b>	<b>Parks Facilities Roof Replacements</b>							
	4502 - Parks Consolidated Construction Fund				445			445
	<b>Project Total</b>				445			445
<b>F-000713</b>	<b>Metropolitan MSC</b>							
	4502 - Parks Consolidated Construction Fund	1,228	12					1,240
	<b>Project Total</b>	1,228	12					1,240
<b>F-000715</b>	<b>Hermann Square</b>							
	4502 - Parks Consolidated Construction Fund	1,438						1,438
	<b>Project Total</b>	1,438						1,438
<b>F-000744</b>	<b>Wildheather Park</b>							
	4502 - Parks Consolidated Construction Fund	773						773
	<b>Project Total</b>	773						773

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CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>F-000746</b>	<b>Judson Robinson Sr. Park</b>						
	4502 - Parks Consolidated Construction Fund	485	3,150	12			3,647
	<b>Project Total</b>	485	3,150	12			3,647
<b>F-000748</b>	<b>Hermann Park Electrical Upgrades</b>						
	4502 - Parks Consolidated Construction Fund	425	1,489	12			1,926
	<b>Project Total</b>	425	1,489	12			1,926
<b>F-000750</b>	<b>Gragg Park</b>						
	4502 - Parks Consolidated Construction Fund	2,262	25	12			2,299
	<b>Project Total</b>	2,262	25	12			2,299
<b>F-000758</b>	<b>Jaycee Park</b>						
	4502 - Parks Consolidated Construction Fund		272				272
	<b>Project Total</b>		272				272
<b>F-000761</b>	<b>Haden Park Parking</b>						
	4502 - Parks Consolidated Construction Fund		245				245
	<b>Project Total</b>		245				245
<b>F-000762</b>	<b>Lansdale Swimming Pool Removal</b>						
	4035 - Parks & Recreation Dedication Fund		143				143
	4502 - Parks Consolidated Construction Fund	55	200				255
	<b>Project Total</b>	55	343				398
<b>F-000774</b>	<b>Avenue Place Park</b>						
	4035 - Parks & Recreation Dedication Fund	140					140
	4502 - Parks Consolidated Construction Fund	25					25
	<b>Project Total</b>	165					165

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CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>F-000775</b>	<b>Grady Park</b>							
	4035 - Parks & Recreation Dedication Fund	300					300	
	4502 - Parks Consolidated Construction Fund	25					25	
	Private Funds	256					256	
	<b>Project Total</b>	<b>581</b>					<b>581</b>	
<b>F-000780</b>	<b>Minor Projects and Renovations</b>							
	4502 - Parks Consolidated Construction Fund	596	267		328	103	1,294	
	<b>Project Total</b>	<b>596</b>	<b>267</b>		<b>328</b>	<b>103</b>	<b>1,294</b>	
<b>F-000781</b>	<b>Facility Assessment Items Priority 1&amp;2</b>							
	4502 - Parks Consolidated Construction Fund	597	597	597			1,790	
	<b>Project Total</b>	<b>597</b>	<b>597</b>	<b>597</b>			<b>1,790</b>	
<b>F-000782</b>	<b>International District Trail Development</b>							
	4502 - Parks Consolidated Construction Fund	225	13	4			242	
	Grants		1,300				1,300	
	Private Funds	200					200	
	<b>Project Total</b>	<b>425</b>	<b>1,313</b>	<b>4</b>			<b>1,742</b>	
<b>F-000783</b>	<b>Sharpstown Building and Pool Study</b>							
	4502 - Parks Consolidated Construction Fund	75					75	
	<b>Project Total</b>	<b>75</b>					<b>75</b>	
<b>F-000784</b>	<b>Lee LeClear Tennis Center Improvement</b>							
	4502 - Parks Consolidated Construction Fund		4	229			233	
	Frd Of Lee LeClear			5,000			5,000	
	<b>Project Total</b>		<b>4</b>	<b>5,229</b>			<b>5,233</b>	

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CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>F-000785</b>	<b>Edgewood Park &amp; Community Center</b>							
	4502 - Parks Consolidated Construction Fund			485				485
	<b>Project Total</b>			485				485
<b>F-504C14</b>	<b>Braeburn Glen Park</b>							
	4502 - Parks Consolidated Construction Fund	105	661	4				770
	<b>Project Total</b>	105	661	4				770
<b>F-BG2020</b>	<b>Bayou Greenways Initiative</b>							
	4502 - Parks Consolidated Construction Fund	11,400	18,700	25,200	11,300	10,600		77,200
	HPB Fundraising	27,650	19,550	14,800	14,000	14,000		90,000
	<b>Project Total</b>	39,050	38,250	40,000	25,300	24,600		167,200
	<b>Total Appropriations:</b>	54,383	51,397	51,244	33,065	27,304		217,393