



LIBRARY FACILITIES

Library Facilities

The Houston Public Library (HPL), is the community's place for learning, fun and adventure, with access to innovative technology, and creative solutions to information needs. HPL serves the City's culturally diverse community by offering a broad program of free educational, informational and recreational activities through a central complex and neighborhood libraries.

The goal of the HPL FY14-18 CIP was to focus our limited dollars towards locations with the most need as defined by HPL's Facility Conditions report. In an effort to best leverage our small work force, a balanced approach with one major design and one major construction project each year was submitted. Remaining dollars per year is directed towards target problem areas within existing facilities utilizing the minor construction program.

Highlights of the Adopted FY 2014–2018 CIP include:

- Jungman Neighborhood Library Renovation consists of a complete renovation of the existing 18,530 GSF library built in 1975. Only the foundation and structure (including roof decking and concrete wall panels) will be reused. The Project will include new windows, walls and storefronts; new roof system; new mechanical, electrical and plumbing systems; enhanced electrical power to service a large increase in computer services; new finishes, and re-configuration of spaces. The parking lot landscaping and irrigation; and site elements will be repaired or replaced as required. Design was funded in FY13 with construction funding programmed for FY14.
- The FY14 program calls for minor construction projects which include roof replacements, plumbing repairs, structural repairs and other operational enhancements to better serve our customers.

Project Allocation	Fiscal Year Planned Appropriations					2014-2018	Total
	2014	2015	2016	2017	2018		
Planning							
Acquisition-Land			588			588	588
Design	91	881	813	1,276	110	3,171	4,086
Construction	22,109	1,483	8,046	7,794	11,913	51,344	51,589
Equipment Acquisition	1,230		362	330	800	2,722	2,722
Salary Recovery	166	133	159	182	110	749	749
Other	198	13	98	115	160	583	583
Total Allocation	23,793	2,509	10,066	9,697	13,092	59,157	60,316
Source of Funds							
1850 - Reimbursement of Equipment/Projects Fund	7,989					7,989	8,974
4507 - Public Library Consolidated Constr Fund	8,161	2,509	10,066	9,697		30,433	30,607
Future Bond Election					13,092	13,092	13,092
TIRZ	7,643					7,643	7,643
Total Funds	23,793	2,509	10,066	9,697	13,092	59,157	60,316

LIBRARY FACILITIES - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2014-2018
		2014	2015	2016	2017	2018	
E-000015	Montrose Neighborhood Library - Renov						
	4507 - Public Library Consolidated Constr Fund		27	813	6,190		7,030
	Future Bond Election					27	27
	Project Total		27	813	6,190	27	7,056
E-000047	Jungman Neighborhood Library - Renov						
	4507 - Public Library Consolidated Constr Fund	6,171	27				6,198
	Project Total	6,171	27				6,198
E-000098	Moody Neighborhood Library - Replacement						
	4507 - Public Library Consolidated Constr Fund			26	618		644
	Future Bond Election					4,525	4,525
	Project Total			26	618	4,525	5,169
E-0000EQ	Equipment Replacement						
	4507 - Public Library Consolidated Constr Fund	278	330	773	723		2,103
	Future Bond Election					928	928
	Project Total	278	330	773	723	928	3,030
E-000125	Meyer Neighborhood Library - Replacement						
	4507 - Public Library Consolidated Constr Fund			615	792		1,406
	Future Bond Election					6,247	6,247
	Project Total			615	792	6,247	7,653
E-000163	Environmental Remediation						
	4507 - Public Library Consolidated Constr Fund	153	47	188	181		569
	Future Bond Election					245	245
	Project Total	153	47	188	181	245	814

LIBRARY FACILITIES - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
E-000164	Library Energy Efficiency Projects						
	1850 - Reimbursement of Equipment/Projects Fund	7,989					7,989
	Project Total	7,989					7,989
E-000165	Facility Conditions Assessment -P 1&2						
	4507 - Public Library Consolidated Constr Fund	39	39	39			116
	Project Total	39	39	39			116
E-000166	Minor Projects & Renovations						
	4507 - Public Library Consolidated Constr Fund	381	117	470	453		1,421
	Future Bond Election					612	612
	Project Total	381	117	470	453	612	2,033
E-000179	Young Neighborhood Library						
	4507 - Public Library Consolidated Constr Fund	98	27				125
	TIRZ	7,198					7,198
	Project Total	7,296	27				7,322
E-000188	Robinson-Westchase Neighborhood Library						
	4507 - Public Library Consolidated Constr Fund		846	6,477	27		7,350
	Project Total		846	6,477	27		7,350
E-000195	Gregory School Row Houses (4507)						
	4507 - Public Library Consolidated Constr Fund	370					370
	Project Total	370					370
E-000197	Central Library Plaza-Improvements						
	TIRZ	445					445
	Project Total	445					445

LIBRARY FACILITIES - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
E-000199	Modifications to Support 3M Upgr FY14						
	4507 - Public Library Consolidated Constr Fund	30					30
	Project Total	30					30
E-000200	Collier Roof Replacements						
	4507 - Public Library Consolidated Constr Fund	355					355
	Project Total	355					355
E-000201	Bracewell Additional Parking						
	4507 - Public Library Consolidated Constr Fund	61					61
	Project Total	61					61
E-000202	Vinson Parking Lot Repairs						
	4507 - Public Library Consolidated Constr Fund	225					225
	Project Total	225					225
E-000203	Shepard-Arces Homes Library Repairs						
	4507 - Public Library Consolidated Constr Fund		410				410
	Project Total		410				410
E-000204	Robinson Library Roof Replacement						
	4507 - Public Library Consolidated Constr Fund		250				250
	Project Total		250				250
E-000205	Carnegie Library Roof Replacement						
	4507 - Public Library Consolidated Constr Fund		390				390
	Project Total		390				390
E-000206	Pleasantville Library Roof Replacement						
	4507 - Public Library Consolidated Constr Fund			95			95
	Project Total			95			95

LIBRARY FACILITIES - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
E-000207	Scenic Woods Library - Provide Teen Room							
	4507 - Public Library Consolidated Constr Fund			175				175
	Project Total			175				175
E-000208	Moody Library Roof Replacement							
	4507 - Public Library Consolidated Constr Fund			160				160
	Project Total			160				160
E-000209	Jones - Decom Coffee Shop/Enh Comp Cntr							
	4507 - Public Library Consolidated Constr Fund			235				235
	Project Total			235				235
E-000210	Ring Library Roof Replacement							
	4507 - Public Library Consolidated Constr Fund				150			150
	Project Total				150			150
E-000211	Kashmere Roof Replacement							
	4507 - Public Library Consolidated Constr Fund				230			230
	Project Total				230			230
E-000212	Park Place Library Roof Replacement							
	4507 - Public Library Consolidated Constr Fund				335			335
	Project Total				335			335
E-000213	Heights Roof Replacement/Ext Renovation							
	Future Bond Election					450		450
	Project Total					450		450
E-000214	Clayton Library Exterior Repairs							
	Future Bond Election					60		60
	Project Total					60		60
	Total Appropriations:		23,793	2,509	10,066	9,697	13,092	59,157