City of Houston
FY2010 Position Control
As of May 31, 2010

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Fund			Total All Funds		
	Capped as of May 31, 2009	as of May 31, 2010	Variance	Capped as of May 31, 2009	as of May 31, 2010	Variance	Capped as of May 31, 2009	as of May 31, 2010	Variance	Capped as of May 31, 2009	as of May 31, 2010	Variance
Beginning Number of Employees	-	**15,989**		-	**3,880**		-	**2,936**		-	**22,805**	
A Number of separations	-	(143)		-	(15)		-	-		-	(158)	
B Number of additions	-	246		-	5		-	31		-	282	
Total Employees	**16,588**	**16,092**	**(496)**	**3,977**	**3,870**	**(107)**	**2,872**	**2,967**	**95**	**23,437**	**22,929**	**(508)**
Less: Police - Classified	5,122	5,306		-	-		23	38		5,145	5,344	
Fire - Classified	3,889	3,893		-	-		-	-		3,889	3,893	
Total Classified Employees	**9,011**	**9,199**	**188**	**-**	**-**	**-**	**23**	**38**	**15**	**9,034**	**9,237**	**203**
Total Civilian Employees	**7,577**	**6,893**	**(684)**	**3,977**	**3,870**	**(107)**	**2,849**	**2,929**	**80**	**14,403**	**13,692**	**(711)**

Notes:

A Separations include resignations, terminations and transfers out of the department

B Additions include new hires, rehires and transfers into the department