

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING MAY 31, 2009 (91.67% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	May	FY2009
Notices Issued	22,099	207,440
Notices Dismissed / Undeliverable-Admin or Hearing	38	2,023
Notices Paid	4,416	122,459
Notices Outstanding	17,645	82,958
Percentage of Notices Paid	20%	59%

Funds	May	FY2009
Collections	\$1,124,373	\$11,956,782
Expenses paid	\$559,490	\$3,845,481
FY2009 Program Total	<u>\$564,883</u>	<u>\$8,111,301</u>
State of Texas' 50% Share ⁽¹⁾	\$282,442	\$4,055,651
City's Share ⁽²⁾	\$282,442	\$4,055,651

(1) Beginning Sept 2007, State receives 50% of collections after expenses.
(2) Proceeds after Sept 1, 2007 may be used only to fund traffic safety programs.

Issuances	May
Average (weighted) events for all individual sites per month	382

Events Per Site	May	FY2009
Highest avg. events per site (year-to-date): Northbound Wilcrest @ Southwest Freeway, East Service Road		13,206
Lowest avg. events per site (year-to-date): Northbound Brazos @ Elgin Street		216
Highest avg. events per site this month: Southbound Southwest Freeway, West Service Road @ Beechnut	2,019	
Lowest avg. events per site this month : Northbound Brazos @ Elgin Street	15	