

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING JANUARY 31, 2008 (58.33% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	January	FY2008
Notices Issued	24,764	135,059
Notices Dismissed / Undeliverable-Admin or Hearing	34	2,582
Notices Paid	3,954	66,575
Notices Outstanding	20,776	65,902
Percentage of Notices Paid	16%	49%

Funds	January	FY2008
Revenue received	\$1,540,846	\$6,637,879
Expenses paid	\$299,643	\$2,163,748
FY2008 Program Total	<u>\$1,241,203</u>	<u>\$4,474,131</u>
State of Texas Pro-rata Share	\$620,602	\$1,683,731

Issuances	January	FY2008
Average (weighted) events for all individual sites per month	285	617

Events Per Site	January	FY2008
Highest avg. events per site (year-to-date): E/B West Road @ N Frwy W Service Rd		7,702
Lowest avg. events per site (year-to-date): N/B N Shepherd @ N Loop W S Service Road		152
Highest avg. events per site this month: S/B West Loop South, West Service Road @ Westheimer	1,459	
Lowest avg. events per site per month: W/B Harwin @ Hillcroft	15	

Installations	January	FY2008
# of Cameras projected FY2008	70	70
# of Cameras currently operational	70	70
# of Cameras to be installed (year-to-date)	70	70